



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2551

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The pilot is a study of the stabilization and mitigation of erosion along the Florida coastline using an alternative restoration method that promotes surface interactions between sand particles to optimize water activity and increase sand retention.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="210,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	210,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="210000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	210,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="205,500"/>	<input style="width: 80%;" type="text" value="1689"/>	Yes

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2551

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Travel, hotel, per diem based on project design and location	10,000
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Construction project management and monitoring	40,000
Expense/Equipment/Travel/Supplies/Other	Erosion compound, installation equipment and rental, storage	100,000
Consultants/Contracted Services/Study	Consultants required as necessary per DEP and F&W in addition to construction and installation services. Labor services estimated based upon design application method of installation	60,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		210,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 2551

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

A successful pilot will reduce beach sand loss and extend the life of re-nourished beaches and reduce long term maintenance costs for the municipality.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The pilot will provide a proactive sand stabilization method on a quarterly basis to the municipality.

- c. What direct services will be provided to citizens by the appropriation project?

Shore stabilization will reduce erosion escarpment (cliffs) providing citizens and tourists safer and direct access to the ocean. Coastal stabilization that increases the longevity of a re-nourishment also extends the revenue of the businesses and rental market that are impacted by long beach closures during soft re-nourishments.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are those in coastal communities and tourists visiting the beach.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Regular survey data will be produced by an independent surveyor and reviewed by the DEP and compared to historical data to measure changes.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to show increased stabilization would result in no additional funds for future studies.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2551

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 2551

Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.