



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2555

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The goal is to provide a safe environment for youth activities and senior activities and a place for public resources and information.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="300,000"/>
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="300000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	300,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	New construction for community center to be used by underserved individuals around the community.	300,000
Total State Funds Requested (must equal total from question #6)		300,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal is to provide a safe environment for youth activities and senior activities and a place for public resources and information.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Community and sporting events, academic tutoring, social events, and community and public meetings will be provided.

- c. What direct services will be provided to citizens by the appropriation project?

The direct services include youth sports leagues, tutoring, test prep, GED, and feeding programs.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor physical health, economically disadvantaged persons, at-risk youth, preschool students, grade school students, high school students, university/college students, victims of crime. More than 800 individuals will utilize the facility.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health - Individuals increase physical activity, therefore reducing the risk of type 2 diabetes, cancer, and cardiovascular disease. Number of participants in physical activities. Enrich cultural experience - Individuals will be exposed to different cultural events. Number of attendees at cultural events at the facility. Improve quality of education - Individuals will have better attitudes toward school and higher education aspirations. Individuals will have higher school attendance rates and lower tardiness rates. Number of participants who show improvement on progress reports and report cards. Protect the general public from harm (environmental, criminal, etc.) - Juvenile delinquency rates decrease. Number of participants who do not commit crimes. Increase tourism - Facility will be used to manage youth sports tournaments and events. Number of out of town participants who participate in tournaments and events. Reduce recidivism.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables will result in return of funds to administering agency.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The community center building will be owned by the City of Pensacola.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.