



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2571

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Funding is requested to replicate St. Petersburg Collegiate High School (SPCHS), a high performing charter school operated by St. Petersburg College (SPC), at SPC's Downtown and Seminole Campuses. Approval would allow SPC to offer this distinctive educational choice to an additional 480 Pinellas County families. Since 2004, SPCHS has afforded students the opportunity to simultaneously earn a high school diploma and an Associate in Arts degree, for free, while enjoying all the benefits of high school and college that are critical to students' social and emotional development. Students gain a strong academic foundation, develop leadership skills and receive the support needed to excel in college courses in a safe and nurturing environment. This innovative model provides enhanced academic success and an individualized college/career pathway that prepares students to flourish as they continue their postsecondary education and enter the workforce.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,000,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,000,000"/>
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,000,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other	Instructional materials, technology, classroom, chemistry lab, and office supplies, software, file cabinets, insurance, minor equipment, professional service and fees, etc.	1,000,000
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Cost to reconfigure space, safety and code requirements, ADA compliance, architect/engineering fees, security access control, etc.	2,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this funding is to support the start-up costs of two collegiate high schools, which once fully operational, will be self-sustaining. The purpose is to expand the collegiate high school experience to an additional 480 students removing transportation and capacity barriers in high needs communities. These students will now have a unique and innovative experience that is not available at a traditional high school. Students will be taught by SPCHS highly qualified teachers in grade ten who will prepare students to seamlessly transition to all college courses for the junior and senior years.

b. What activities and services will be provided to meet the intended purpose of these funds?

SPC will design space at the Downtown and Seminole Campuses to house the collegiate high schools. Additionally, a high performing charter school replication application for each school will be written and submitted to the Pinellas County School Board for approval. Embedded in each application, will be a detailed implementation plan that will be executed by SPC staff to ensure the successful opening and operations of the schools. A charter will be written detailing the responsibilities of the College, the schools, and the Pinellas County School District which will be monitored ensuring the intended purpose of these funds will be met.

c. What direct services will be provided to citizens by the appropriation project?

Additional students in grades 10-12 will be afforded the opportunity to simultaneously earn a high school diploma and an Associate in Arts degree by attending St. Petersburg Collegiate High School at St. Petersburg College. Each school will serve 240 students, thus not only preparing students to excel in college courses, but also saving the cost and time of two years of college for the families of Pinellas County. Furthermore, the principal of each school will develop community partnerships to enhance the educational experience giving students insight into career pathways while building relationships that may benefit students and create a pipeline of highly qualified candidates for employers in Pinellas County.

d. Who is the target population served by this project? How many individuals are expected to be served?

St. Petersburg Collegiate High School will serve a diverse group of students in grades 10-12 who are seeking an accelerated program leading to the attainment of a high school diploma and an Associate in Arts degree. Each school will serve 240 students for a total of 480 Pinellas County students served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is for students to simultaneously earn a high school diploma and an Associate in Arts degree. Additionally, students will learn how to successfully navigate college life and gain the confidence required to establish and attain their goals. Student success will be measured by high school and Associate in Arts graduation rates, the grade awarded to the school from the state, student success on state standardized tests, and students' grade point average. The SPCHS Vision, "We cultivate successful learners and leaders" propels students to develop the critical soft-skills and leadership skills vital to success in the workplace through the SPCHS Leadership Development Program. Leadership skills will be measured by students' leadership and service at SPCHS, SPC and the community. Providing an accelerated educational experience, in collaboration with community partners, will lead to a skilled workforce and a talent pool to meet employer needs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Revert funds back to the state.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owners of the facility are a state college within the Florida College System.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.