



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2577

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

To foster the redevelopment of downtown Crystal River by providing public amenities including a public gathering area for various events and activities. An existing 2.7 acre parcel on the SE corner of U.S. 19 and Citrus Ave will be transformed into a much needed "Town Square". Phase I, under progress, includes parking, utilities, sidewalks, and a restroom at a cost of \$650,000. This request for funding for Phase II will include installation of decorative fountains, signage, shade pavilions, and parking.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="650,000"/>
<b>Total State Funds Requested</b>	<b>650,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="650000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>650,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Completion of Town Square Center Phase II, to include installation of decorative fountains, signage, shade pavilions, and parking. Both Phase I and II are designed and permitted with the construction of Phase I taking place over the next 12 months. The city will match the legislative appropriation by providing 100% of the estimated \$650,000 for phase I and the \$100,000 in design and permitting costs.	<input style="width: 100%; height: 20px;" type="text"/> 650,000 <input style="width: 100%; height: 20px;" type="text"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		650,000



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To foster the redevelopment of downtown Crystal River by providing public amenities including a public gathering area for various events and activities. An existing 2.7 acre parcel on the SE corner of U.S. 19 and Citrus Ave will be transformed into a much needed "Town Square". Phase II will include installation of decorative fountains, signage, shade pavilions, and parking.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Completion of the Town Square will provide infrastructure that will be open to the general public for special events, festivals, picnicking, and general leisure activities all within footsteps of numerous downtown businesses.

- c. What direct services will be provided to citizens by the appropriation project?

The Town Square will be open to the public for general recreational purposes. It will serve as a hub for local tourism related activities, connecting multiple businesses within the downtown area.

- d. Who is the target population served by this project? How many individuals are expected to be served?

General (The majority of funds will benefit no specific group)  
Other - Approximately 340,000 tourists and 100,000 event goers annually.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enrich cultural experience - The number of visitors and events.  
Increase or improve economic activity - Increase in taxable value and sales tax receipts.  
Increase tourism - Increase in bed tax receipts.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reversion of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Crystal River.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.