



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2578

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**
 To provide extracurricular STEAM education programs that are accessible to the community and youth through the Public Library system. Career training through the STEAM program and equipment will be incorporated with the equipment and technology.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="296,000"/>
Total State Funds Requested	296,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="296000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	296,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salaries will be covered by the library system	0
Other Salary and Benefits	Salaries will be covered by the library system	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Use of existing rooms and furniture	296,000
Total State Funds Requested (must equal total from question #6)		296,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Program will allow students to continue working on projects for school STEAM related homeworks. This will place the students in the library after school to work with technology and equipment they might not have access to.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The library will have staff assisting and guiding the those interested in learning and working with the Innovation Center.

- c. What direct services will be provided to citizens by the appropriation project?

There will be guidance with the equipment to allow the users to create and work with new ideas and have opportunities to expand on production and design.

- d. Who is the target population served by this project? How many individuals are expected to be served?

While the Innovation Center will be open to all, it will be geared towards students.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Innovation Center will allow educators to give students work that they would be able to produce outside of school. This will keep them active indoors and help with their want to increase their grades.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/a

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.