



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1002

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of a new 111,775 GSF STEM building designed to double the number of students trained in math, healthcare and other science programs from ~4,500 to ~9,000.
Fill large gaps in regional and statewide workforce needs in STEM-related fields, especially in nursing and health sciences.
Provide a highly-trained, highly-skilled workforce in high-demand healthcare areas.
The Florida Center for Nursing estimates that 10,000 nurses alone will be needed annually for the next 10 years!

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 3,306,084 |
| Total State Funds Requested | 3,306,084 |

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 3,306,084 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2021-2022 | 3,306,084 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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LFIR # 1002

FY 2022-2023:
\$6,435,953
FY 2023-2024:
\$17,579,644
FY 2024-2025:
\$20,618,312
Total 2022-2025:
\$44,633,909

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The College has received approximately \$8.6 million in federal CARES Grant funding. The vast majority of this money was for student financial aid, tuition refunds/waivers, technology and software costs, replacement of bookstore revenues, personal protective equipment, sanitizing and disinfecting, and related costs. None of the money was for facilities renovations.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construction of a new 111,775 GSF STEM building designed to double the number of students trained in math, healthcare and other science programs from ~4,500 to ~9,000. Fill large gaps in regional and statewide workforce needs in STEM-related fields, especially in nursing and health sciences. Provide a highly-trained, highly-skilled workforce in high-demand healthcare areas. The Florida Center for Nursing estimates that 10,000 nurses alone will be needed annually for the next 10 years! | 3,306,084 |
| Total State Funds Requested (must equal total from question #6) | | 3,306,084 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction of a new 111,775 GSF building designed to double the number of students trained in math, healthcare and other science programs from ~4,500 to ~9,000. Fill large gaps in regional and statewide workforce needs in STEM-related fields, especially nursing and health sciences. Provide a highly-trained workforce in high-demand healthcare areas. The Florida Center for Nursing has estimated that 10,000 nurses will be needed each year for the next 10 years!



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b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a 111,775 GSF bldg. to train workers in STEM occupations, especially nursing and related healthcare. St of FL previously provided \$25m for purchase of land on which this and other buildings will be constructed. Jobs will be created during construction and program grads will be placed in high-demand, high-skill, high-demand jobs.

c. What direct services will be provided to citizens by the appropriation project?

Creation of jobs during construct phase. Training and placement of grads in high-demand STEM jobs, especially healthcare and related occupations. Current placement rates are 94%, with a 100% passage rate on the nurse licensure exam. Employers will be supported by more graduates prepared to immediately enter the workforce, esp in STEM fields now experiencing shortages.

d. Who is the target population served by this project? How many individuals are expected to be served?

College students, high-school dual enrollment students, economically disadvantaged, jobless persons. The College estimates that the number of students served will approximately double, from ~4,500 to ~9,000 annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve the quality of education, enhance individual self-sufficiency, and increase economic activity. Measured by numbers and rates of program completion, graduation, job placement, wages of graduates and reinvestments by graduates back into the local and regional economy.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Seminole State College has standard performance clauses in all of its contracts which assure that all work will be completed in accordance with the work plan and list of deliverables, including regarding the payment and withholding of funds as necessary. It is not anticipated that additional penalties will be needed.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Seminole State College is a public institution of higher education, offering education leading to Associates and Bachelor's Degrees, as well as numerous shorter-term, work-related certificates. The taxpayers of Florida, through the State, own and benefit from the building.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number