



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1006

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Replacement of the 20-year old roof system and renovation/sealing of the building envelope to prevent water intrusion to protect the health and viability and extend the life of this 20+ year old building.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	459,622
<b>Total State Funds Requested</b>	<b>459,622</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	459,622	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>459,622</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The College has received approximately \$8.6 million in federal CARES Grant funding. The vast majority of this money was for student financial aid, tuition refunds/waivers, technology and software costs, replacement of bookstore revenues, personal protective equipment, sanitizing and disinfecting, and related costs. None of the money was for facilities renovations.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Replacement of the 20-year old roof system and renovation/sealing of the building envelope to prevent water intrusion to protect the health and viability and extend the life of this 20+ year old building.	459,622
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>459,622</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Replacement of leaking, aging roof and sealing of leaking building envelope. Renovations will extend the useful life of the building by 15-20 years. Currently, water intrusion affects building structure and indoor air quality, a top factor of environmental risk. Reduce future deferred maintenance cost and extend the useful life of the building. Under the Facility Condition Index, this building is presently rated 21.04%, which defines the building condition as "Poor."

##### b. What activities and services will be provided to meet the intended purpose of these funds?

This building houses science labs which are used by students at all levels as part of their general education requirements and specific requirements for STEM programs. Funds will be used to provide a healthy, safe building for these students and extend the useful life of the building

##### c. What direct services will be provided to citizens by the appropriation project?

After completion of this project, science majors and students taking General Education science requirements will be served in this building. Specifically, the building is used for physical, biological and earth sciences instruction.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

College and dual enrollment students will be served by the STEM-related programs offered in this science building. The building serves students in Physical, Biology and Earth Sciences classes. No additional student stations are planned. The utilization rate for the 2019-2020 term was 76% for laboratory spaces.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Improve health by eliminating leaks, mold, etc.

Measure by routine monitoring of air quality and leak inspections. More students completing STEM course requirements.

Measure by course completion and graduation rates. Employment of persons during the renovation work. Measure by number of persons employed by contractors.

Benefit taxpayers by extending the useful life of this state-owned asset.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Deliverables under this project will be the replacement of the roof and the sealing of the leaky building envelope.

Seminole State College has standard performance clauses in all of its contracts which assure that all work will be completed in accordance with the work plan and list of deliverables, including regarding the payment and withholding of funds as necessary.

It is not anticipated that additional penalties will be needed.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Seminole State College is a public institution of higher education, offering education leading to Associates and Bachelor's Degrees, as well as numerous shorter-term, work-related certificates.

The taxpayers of Florida, through the State, own and benefit from the building.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number