



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1021

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Hillsborough County Public Schools seeks funding to establish a K-8 International Baccalaureate (IB) STEAM Magnet Academy in the southern part of Hillsborough County. Currently, there is only one magnet program offered in the southern part of the county. The addition of the K-8 IB STEAM Magnet Academy would provide an option to families in this portion of the county by adding a new magnet school, as well as extending the district's highly popular IB Programme to the community.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	492,500
Fixed Capital Outlay	0
Total State Funds Requested	492,500

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	492,500	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	492,500	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Hillsborough County Public Schools has received federal funding as part of the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The total awarded amount is \$68,420,628. This amount has been awarded, not necessarily drawn down or received.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Marketing and branding (6,000); Augmented Reality Lab (40,000); devices (80,000); interactive classroom technology (15,000); Hydroponics Gardens (1,500); Graphic Design Lab (110,000); Robotics (50,000); IB, Arts School Network and Project Lead the Way association and program membership fees (35,000); classroom furniture (120,000); media center technology and equipment (15,000)	472,500
Consultants/Contracted Services/Study	Training and consultants in IB, Project Lead the Way, and National Institute for Magnet School Leadership	20,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		492,500

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To institute a new K-8 International Baccalaureate Arts and Innovation Magnet Academy in south Hillsborough County - a Magnet School "desert" - in order to develop a diverse student population, engage students and families with innovative programs, and train teachers in the latest pedagogical strategies

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will establish and market this unique magnet offering to students and their families. The dollars will be dedicated to outfitting the school with appropriate cutting-edge technology, such as augmented/virtual reality and graphics design labs, begin the authorization process to become an IB and Project Lead the Way site, and to provide supplies and materials that will help the school "scream" its theme.

c. What direct services will be provided to citizens by the appropriation project?

Funding will be utilized to provide students with high-interest programming such as graphic design, augmented reality, engineering, robotics, and global exploration. Teachers will receive high-quality professional development to assist each student in meeting his or her needs.

d. Who is the target population served by this project? How many individuals are expected to be served?

As there will not be boundaries at this school, the target population is students in grades kindergarten through 8 from around the district. We expect to serve 1,200 students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Hillsborough County Public Schools will provide an innovative magnet option for families in the southern portion of Hillsborough County by establishing a K-8 IB STEAM Magnet Academy. Student enrollment in the magnet program will be the methodology by which this outcome will be measured.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Hillsborough County Public Schools will comply with any penalties for failing to meet deliverables or performance measures as determined by the Department of Education.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number