



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1025

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

JFCS will provide culturally-sensitive, individualized support services to approximately 100 aging Holocaust Survivors in Duval, St. Johns and Flagler counties. Services (financial assistance, medication assistance, and care management) will help meet the basic needs of Survivors living in poverty, improve physical and mental health and wellness, thereby helping Survivors maintain their ability to live independently and avoid premature institutionalization.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	14%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	172,000	10%
Other	1,350,000	76%
Total Project Costs for Fiscal Year 2021-2022	1,772,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	250,000	400	No

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

We do not have access to a specific source of funding to support the activities described in this request.
The Claims Conference funds are designated for home care services only, not for the services or expenses related to this request.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

JFCS received a PPP loan for \$1,636,000 to cover personnel expenses, rent and utilities and received \$75,000 in Phase 37/Emergency Food & Shelter Program and CARES Act Funds (combined) to serve community members referred for emergency financial assistance due to the pandemic.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Administrative support for the program.	21,056
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Two full-time geriatric care managers to provide case management services to Survivors. Total represents salaries, payroll taxes and benefits.	96,364
Expense/Equipment/Travel/Supplies/Other	Emergency financial assistance to Survivors (rent, mortgage, utilities, health-related expenses, other critical needs, food, etc.), office supplies, cell phones (2) and travel-mileage.	132,580
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

JFCS will provide culturally-relevant support to 100 aging Holocaust Survivors living in poverty in Duval, St. Johns and Flagler counties. Financial assistance, medication assistance and care management will help meet basic needs, improve physical and mental health/wellness, helping Survivors maintain independence and avoid premature institutionalization. Appropriations funds for care manager salaries in 2020-21 allowed JFCS to leverage dollars to also hire an occupational therapist.

b. What activities and services will be provided to meet the intended purpose of these funds?

Two geriatric care managers will provide culturally responsive case management, assessment and coordination of services/resources to Survivors. Care managers will ensure Survivors have basic needs met (housing, utilities, food, prescriptions, health care) through the provision of emergency financial assistance and medication assistance and home-delivered food. To meet linguistic needs of Survivors, one care manager speaks Russian.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will receive case management visits and phone check-ins from their care manager. Services will consist of ongoing assessment, referral and coordination of resources. Survivors will also receive help, as needed, with medication costs, emergency financial assistance (rent/mortgage, utilities, other critical basic needs), home-delivered meals and access to fresh fruits and vegetables.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Approximately 100 aging Holocaust Survivors in Duval, St. Johns and Flagler counties will be served. Over 60% live at/below the federal poverty level. The majority are Russian. Many struggle with dementia, cognitive decline, PTSD and health problems brought about by starvation and treatment during the Holocaust. The challenges of aging are intensified for Holocaust Survivors; normal life cycle changes can reignite painful memories and flashbacks and retraumatization.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of this program is that we will help expand the support network for aging Survivors by providing them access to in-home wraparound services that meet their basic needs and mental health needs. In most instances, JFCS is the sole social service/in-home provider working with these vulnerable individuals. We will enter assessment and service plan data into eCR, our electronic client records system, pulling evaluative reports on a regular basis to ensure visits are conducted in a timely manner and that clients are meeting their service plan goals.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

JFCS will respond to any and all corrective action items noted. The Director of Grants & Compliance will work closely with the Director of Jewish Services to ensure that the agency abides by all contractual, regulatory and accreditation requirements in the provision of services.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number