



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1033

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	234,500
Total State Funds Requested	234,500

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	234,500	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	115,500	33%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	350,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1033

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and specifications development to include construction administrative services. Contractor will provide construction service to the city for various downtown roadway improvements.	234,500
Total State Funds Requested (must equal total from question #6)		234,500

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve the roads in downtown Treasure Island.

b. What activities and services will be provided to meet the intended purpose of these funds?

Improve safety of roadways.
Once the city downtown roadway improvements are completed, a follow-up pavement assessment will be conducted. The results will be compared to the pavement assessment provided in 2016.

c. What direct services will be provided to citizens by the appropriation project?

Improve the tourist, consumer, and commuter experience by having a safer roadway available. Improve the ability of city services to be administered to downtown businesses.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the approximately 7,000 full time residents and the over 15,000 residents that call Treasure Island their winter home.
In addition, businesses and tourist will better served by these improvements.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is to have improved roadways in the downtown area to improve city services to businesses, tourist and residents.
Along with improving the roads, any curbing removal and replacement will enhance the storm water collection in the immediate areas.
Once the project is complete a pavement assessment will be conducted to measure the outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1033

The City of Treasure Island is diligent in ensuring that all project deliverables are met within required time frames. If an issue is anticipated, the city will coordinate with the Department of Transportation in advance to make any necessary adjustments.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Treasure Island is the owner of the facilities.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1033

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number