

The Florida Senate Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1046

1. Project Title	Belle Glade Lake Okeed Improvements	chobee Wate	rshed Area Stormwa	ter Conveyance		
2. Senate Sponsor	Tina Polsky					
3. Date of Request	01/04/2021					
4. Project/Program De	scription					
life, health, safety of operating, maintainin within the Lake Okee during heavy rainfalls & roadway reconstrurich soil) requires float	stormwater conveyance in residents, visitors, busines of revenues in financially dechobee Watershed. Includes as experienced during Hiction that will tie into the inating a roadway over the marker a more stable & longer lass	ses, propert isadvantage des water qua urricane Irma nproved cont nuck or demu	y & State waters. Ked community located ality/quantity regulation. Project includes inludes in the ction at SW Ave Bucking to the depth of	ep citizens employed in a Rural Area of ons of FDEP/SFWI ets & related drained. Construction of rof limestone rock, m	ed, businesses open & Economic Opportunity MD. Flooding occurs age with related curbing ad on the muck (organic	
5. State Agency to rec	eive requested funds	Departmer	nt of Environmental P	rotection		
State Agency contact	cted? Yes					
6. Amount of the Nonr	ecurring Request for Fis	cal Year 202	1-2022			
Type of Funding			Amo	unt]	
Operations				0	-	
Fixed Capital Outlay			350,000			
Total State Funds R	Requested			350,000		
7. Total Project Cost fo	or Fiscal Year 2021-2022	(including n	natching funds avai	lable for this proj	ect)	
Type of Funding			Amount	Percentage]	
	equested (from question #6	6)	350,000	64%	_	
Matching Funds						
Federal			0	0%	1	
State (excluding the	amount of this request)		100,000	18%		
Local			100,000	18%	1	
Other			0	0%	-	
Total Project Costs	for Fiscal Year 2021-202	2	550,000	100%		
8. Has this project pre	eviously received state fu	ınding?	Yes			
Fiscal Year (yyyy-yy)	Amount Recurring None	recurring	Specific Appropriation #	Vetoed		
2020-21	0	100,000	1635a	No]	
9. Is future funding lik	ely to be requested?		No		7	
a. If yes, indicate no	onrecurring amount per y	year.				
b. Describe the sou	rce of funding that can b	e used in lie	eu of state funding.			
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

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If yes, indicate the amount of funds received and what the funds were used for.

The City was reimbursed \$31,361.83 from Palm Beach County CARES funding for expenses to secure City facilities/properties; social distance modifications, PPE, sanitizing supplies/equipment; technology hardware/equipment software required for remote working/teleconference meetings, etc. and received \$62,277 from the US Department of Justice CARES funding for two thermal camera units to protect employees and visitors to City Hall facilities.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Contractual Engineering & Construction Services	350,000
Total State Funds Requested (m	ust equal total from question #6)	350,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Purpose or goal that will be achieved is to design & construct the stormwater conveyance system in order to improve life, health & safety for the citizens, visitors, residents & business community by providing safer transportation as the streets will drain properly, prevention of flooding to nearby businesses & loss of revenues. Citizens stay employed when businesses are able to keep operating, reduction of property damage, & protection of State waters with improved water quality components in this financially disadvantaged community located within the Lake Okeechobee Watershed Basin. In addition, the project also addresses the water quality/quantity component of the permitting agencies of FDEP and SFWMD that includes the reduction of TMDL's, pollutants, phosphorus and nitrogen loads entering the State's water resources. Return on the State's investment is through the stormwater utility at \$150 per year, per ERU.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities & services provided from this funding include, but are not limited to, preliminary engineering, final design, and permitting, bidding, construction project management, engineering during construction & construction services of the stormwater conveyance system that includes 640 feet with an additional 350 feet with inlets & related drainage for 990 feet in total with related curbing. Reconstruction of the Hillsborough drainage outfall; replacing pipe connections to the roadways, inlets, piping, curbing, & roadway reconstruction, which requires floating roadways over the muck or demucking to the depth of the limestone rock.

c. What direct services will be provided to citizens by the appropriation project?



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Once constructed, the direct services provided to citizens will be improved life, health & safety with safer transportation as the streets will drain properly, the reduction in flooding of nearby businesses, keeping businesses open & operating, prevention of lost revenues & property damage, keeping citizens employed, improved stormwater flows & quality treatment. Protection of public health & the environment with the stormwater water quality & quantity components. These apparatus collect the debris & trash, mineral oils & coolant from cars that can be carried by the stormwater runoff that pollute the water, kill fish, frogs & other aquatic species. The debris can pose dangers for aquatic plants and wildlife. Birds & fish can b e poisoned by eating cigarette butts. The construction of the stormwater conveyance supports FDEP & SFWMD clean water standards for the Northern Everglades Ecosystem & Lake Okeechobee.

d. Who is the target population served by this project? How many individuals are expected to be served?

The number of individuals expected to be served include the visitors, residents and businesses of the City of Belle Glade and the surrounding Lake Okeechobee Region areas including Pahokee, South Bay and Canal Point, which exceeds 30,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit or outcome is improved life, health & safety for the State & its residents, citizens & visitors that includes improved stormwater flows & quality water treatment, prevention of lost revenues, wages & property damage. Provides for safer transportation, protection of public health & the environment & supports FDEP and SFWMD clean water standards for the Northern Everglades Ecosystem & Lake Okeechobee Watershed. Reduction of TMDL's, pollutants, phosphorus & nitrogen loads entering impaired State waters is achieved with the water quality/quantity components included with this project that address & capture the debris & trash that can be carried by stormwater runoff directly into a conveyance system, a lake or canal. Once there, the debris can pose dangers for aquatic plants & wildlife. Birds & fish can be poisoned by eating cigarette butts. Mineral oils & coolant from cars pollute the water, kill fish, frogs, wildlife & aquatic species.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non payment of invoices until milestones achieved; corrective action plan assessed per the terms of the agreement.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Belle Glade, the entity, owns the system.



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14.	Requestor Contact	Informat	ion			
	a. First Name	Lomax Last Name Harrelle				
	b. Organization	City of Belle Glade				
	c. E-mail Address	lharrelle@belleglade-fl.com				
	d. Phone Number	(561)992-1601 Ext.				
15.	15. Recipient Contact Information					
	a. Organization	City of Belle Glade				
	b. Municipality and	County Palm Beach				
	c. Organization Type					
	□For Profit Entity					
	□Non Profit 501(c	c)(3)				
	□Non Profit 501(c	2)(4)				
	☑Local Entity					
	□University or Co	ollege				
	□Other (please sp	pecify)				
	d. First Name	Beverly		Last Name	Scott	
	e. E-mail Address	bscott@b	elleglade-fl.com			
	f. Phone Number	(561)992	-1601			
16.	Lobbyist Contact I	nformatio	n			
	a. Name	Connie V	/anassche			
	b. Firm Name	CAS Gov	vernmental Servi	ces LLC		
	c. E-mail Address	ccvgovser@gmail.com				
	d. Phone Number	(561)512-0089				



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Please complete the questions below for Water Projects only.

17. H	lave you applied for alternative state funding?
	☐ Waste Water Revolving Loan
	□ Drinking Water Revolving Loan
	☐ Small Community Wastewater Treatment Grant
	☐ Other (please specify)
	☑ N/A
18. V	Vhat is the population economic status?
	☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	☑ Rural Area of Economic Concern
	☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	□ N/A
19. V	Vhat is the status of construction?
	Not Ready
20. V	What percentage of the construction has been completed?
	0%
21. V	Vhat is the estimated completion date of construction?
	12/31/2022