



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1087

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Orlando United Assistance Center is a safe place for victims and those affected by the Pulse Tragedy where they can seek counseling, case management, and hardship assistance while working towards well-being and resiliency.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	185,000
Fixed Capital Outlay	0
Total State Funds Requested	185,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	185,000	45%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	141,666	35%
Local	83,334	20%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	410,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	20% of ED Salary dedicated to OUAC, FICA, Retirement and Health Benefits	17,981
Other Salary and Benefits	40% Director of Operations, 10% Kissimmee Program Manager, Salary, FICA, Retirement, and Health Benefits	29,020
Expense/Equipment/Travel/Supplies/Other	Insurance, Continuing Education and Conferences	10,137
Consultants/Contracted Services/Study	No operations funding is being requested for this project relating to consulting or contracting services for studies.	0
Operational Costs: Other		
Salary and Benefits	1 FTE Admin. Assistant, 1.5 FTE Case Manager, FICA, Retirement and Health Benefits	57,242
Expense/Equipment/Travel/Supplies/Other	Case Management Software, Rent (20%) Utility Share, Advocacy Programming (rental assistance, food insecurity, transportation vouchers), Development and Trainings, Translation Services and Office Supplies	46,700
Consultants/Contracted Services/Study	Mental Health Counselors	23,920
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This request does not request any Fixed Capital funding.	0
Total State Funds Requested (must equal total from question #6)		185,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Orlando United Assistance Center is a safe place for victims and those affected by the Pulse Tragedy where they can seek counseling, case management, and hardship assistance while working towards well-being and resiliency.

b. What activities and services will be provided to meet the intended purpose of these funds?

Ongoing support services, including case management, mental health counseling, advocacy services, support groups and activities for victims of the June 12, 2016 Pulse Tragedy.

c. What direct services will be provided to citizens by the appropriation project?

Direct Services include case management, navigation of community resources and support, and therapeutic activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population would be individuals in need of services who have been effected by the Pulse tragedy. Approximately 35 individuals are still seeking services from OUAC.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit would be the treatment and healing of persons suffering from experiences on June 12, 2016. Measurement of outcomes will be logged in individuals cases as assistance is provided.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failing to meet deliverables according to the contract may result in the return of funds from the Orlando United Assistance Center to the State of Florida.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Center will not be receiving any fixed capital outlay funding.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number