



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1089

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The city is replacing a Hurricane IRMA damaged critical facility (City Hall), which includes the Emergency Operations Center (EOC) and Police Department. This request is to help fund the following:

- 1) Elevating the structure above base flood elevation by 24-36 inches to Coastal A standards and fortifying the foundation against V zone wave action.
- 2) Furniture, fixtures, equipment, and information technology costs related to the EOC. This equipment will include technology to have direct audio and video connectivity to Monroe County's EOC.
- 3) The installation of an alternate power source such as mobile generator and a battery-backup power system with solar input to ensure continuity of operations during and following an event.
- 4) Additional soft cost/match related to architecture and engineering services (A&E).

This scope will ensure ongoing operations by designated emergency personnel and provide space for a last-resort shelter. The request is less than 1/3 of total cost, a 3-1 ratio.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	32%
Matching Funds		
Federal	350,000	22%
State (excluding the amount of this request)	0	0%
Local	725,000	46%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	1,575,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	500,000	2279A	Yes

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

The City of Key Colony Beach received CARES Act funding in the amount of \$9,874 for COVID-19 related expenses.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Replacing Hurricane IRMA damaged critical facility (City Hall), which includes EOC & Police Dept. to ensure ongoing emergency operations as well as serve as a last-resort shelter. Request funds the following: Elevate structure above base flood elevation by 24-36 inches to Coastal A standards and fortify foundation against V zone wave action; EOC-related tech costs, etc. for connecting to Monroe County's EOC; Installation of alternate power source; & Additional cost/match related to A&E services.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Providing adequate space (foundation) for public safety to include policing, marine patrol operation, and criminal holding space.
Provide adequate space for building department to insure building code compliance & code safety. Provide local government emergency operation center for emergencies and connectivity to Monroe County EOC.
Provide critical shelter for first responders and elected officials as well as debris contractors.
Will also provide limited space as a shelter of last resort to stranded citizens.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Adequate space for police, building, and code departments.

Include access for community interaction.

Measured by improved effectiveness of police, building, and code departments including the accessibility of the general public, which is currently is inadequate. Today, there is no ADA access to the building department and space is restrictive to all activities mentioned above.

Effectiveness of managing a storm or other crisis by being able to coordinate with Monroe County EOC to deliver goods and services to the community in an efficient manner.

Protect the public health and safety and protect property.

Shelter 1st responders and limited stranded citizens in the community where necessary.

c. What direct services will be provided to citizens by the appropriation project?

Access to adequate critical government facilities, including full ADA access, to police, emergency operations, building, and code departments and general administration of the city, including wastewater and storm-water administration.

The facility will also serve as limited shelter of last resort, if necessary.

The facility will be directly tied into Monroe County EOC.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the citizens of Key Colony Beach (average age is 63), businesses and visitors to the City.

Non-seasonal the population is approximately 803.

Seasonally the population swells to approximately 3,500 - 4,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit is to provide a foundation for the construction of a new critical facility for Key Colony Beach.

The outcome will be measured by installation of an elevated sub-structure that will mitigate both flooding and hurricane wind damage for many years in the future.

It will be constructed at least 24-36 inches above the new base flood elevation provided in FEMA's new preliminary base flood elevation maps, consistent with Florida's floodplain management regulations and Monroe County floodplain requirements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of state funding, with interest, and ineligibility for future funding by recipient for 1 fiscal year

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Key Colony Beach



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number