



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1111

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

City Of Callaway Sewer Improvements No. 26020
The Project calls for a new sewer collection system to be installed in the Sandy Creek area.
The existing system has aged past its useful lifespan and now corrosion/damage leads to continual damages.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	550,000
Total State Funds Requested	550,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	550,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	550,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

\$1.0M per year for construction funding from SRF Loan which cannot be supported by existing users.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Total funds received from Federal Cares Act Funding: \$42,125.13
COVID Equipment: PPE and Supplies = \$10,860.21, Temp Scanners = \$19,470.00, Electrostatic Foggers = \$3,441.92, Temp Scanners = \$8,353.00

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning engineering, route surveying, geotechnical work, design engineering, and permitting.	550,000
Total State Funds Requested (must equal total from question #6)		550,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the project will be to install a new sewer collection system and new potable water system in Sandy Creek community.
The new system eliminates the need for continued repairs and costs for the City's system.
This system will also allow the Sandy Creek area to be developed to allow more workforce housing.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services include engineering, which is required to complete the design and permitting.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation project will provide a new sewer collection system and new water system with fire flow for the residents of the Sandy Creek area.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of the Sandy Creek area, which have 150 family households and approximately 525 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is to replace the old low pressure sewer system with a new combination of gravity and force main sewer system and replace existing small 2" water mains with 6" and 8" mains with fire flow.
The existing system has reached its useful life.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Loss of funds.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Callaway will own the new sewer collection system and potable water system because the existing system is owned by Callaway.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☒ Other (please specify) City Municipality

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) FDEP/SRF Loan
- ☐ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Not Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/1/2022