



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1138

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Ludlam Trail: Design and construction of a 5.6 mile greenway trail in Miami-Dade County. These costs include remediation, design, construction, costs associated with National Environmental Policy Act (NEPA) compliance, pedestrian bridges over canals, at grade roadway crossings, and roadway crossings above grade via pedestrian bridges to create a 5.6 mile, 18-foot wide continuous shared-use path.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	14%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	30,000,000	86%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	35,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2017-18		5,000,000		No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Miami-Dade County has received \$941,676,894.50 in federal assistance related to the COVID-19 pandemic, including but not limited to funds from the following grant programs: Coronavirus Relief Fund, Federal Transit Administration, and CARES Act Airport Grants.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	These costs include remediation, design, construction, costs associated with National Environmental Policy Act (NEPA) compliance, pedestrian bridges over canals, at grade roadway crossings and roadway crossings above grade via pedestrian bridges to create the Ludlam Trail, a 5.6-mile 18-foot wide continuous shared-use path.	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Design and construction of Ludlam Trail.

b. What activities and services will be provided to meet the intended purpose of these funds?

Miami-Dade County will develop 100% of the design plans and construction documents for the development of Ludlam Trail.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will benefit from the development of the Ludlam Trail project, which will transition a former privately-owned railroad corridor to a publicly-owned and accessible 5.6-mile greenway trail for non-motorized transportation and recreational use by bicyclists and pedestrians.

d. Who is the target population served by this project? How many individuals are expected to be served?

Ludlam Trail is expected to attract and be used and enjoyed by 2.7 million residents of Miami-Dade County, as well as visitors and tourists, and approximately 40,000 people who reside within 1/2 mile of the corridor.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is the design and construction of an iconic 5.6-mile long greenway trail to serve 2.7 million residents of Miami-Dade County, as well as visitors and tourists. It will serve as an active non-motorized transportation and recreation trail for public use.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None. Standard liquidated damages would be applied.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Miami-Dade County owns the land and future facilities.



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14. Requestor Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

15. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. **Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**

f. **Phone Number**

16. Lobbyist Contact Information

a. **Name**

b. **Firm Name**

c. **E-mail Address**

d. **Phone Number**