



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1164

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Funding will provide for construction of the Stormwater system improvements and the installation of pollution control mechanisms to reduce flooding and environmental conditions Village-wide. This will substantially reduce flooding of the streets, homes and businesses throughout the Village while ensuring the continued health, safety and welfare of the Village residents and its visitors. Lastly, this project will serve to improve the environmental conditions through the installation of pollution control structures, which will separate the pollutants prior to discharge into the local water body, Biscayne Bay. Accommodate the anticipated sea level rise so that the system will be adequate for the future.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	535,500
Total State Funds Requested	535,500

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	535,500	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	535,500	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	1,071,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	535,500	1635A	Yes

9. **Is future funding likely to be requested?**

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

COVID-19 funding has been requested to reimburse COVID-19 related costs (i.e., First Responder costs, PPE, other) incurred in FYE 2019 and 2020.
The approximate amount requested is \$2 million.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the Stormwater component of the Village's Utility Master Plan.	535,500
Total State Funds Requested (must equal total from question #6)		535,500

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The improvements will substantially reduce the potential for flooding of the streets, homes and businesses throughout the Village. The new stormwater system will ensure the continued health, safety and welfare of the Village residents and its visitors, which largely contribute to the local and state economy. The planned stormwater improvements will also improve the environmental conditions through the installation of pollution control structures, which will separate the pollutants prior to discharge into the local water body, Biscayne Bay. The new stormwater system will also be designed to accommodate the anticipated sea level rise so that the system will be adequate for the future.

b. What activities and services will be provided to meet the intended purpose of these funds?

These include phased progression beginning with concept plans, architectural and engineering components, permitting and finally construction. Planning and Design are complete and construction is ongoing; stormwater phase has commenced.

c. What direct services will be provided to citizens by the appropriation project?

The improvements will substantially reduce the potential for flooding of the streets, homes and businesses throughout the Village and will improve the environmental conditions of the local water body, Biscayne Bay. The new stormwater system will also be designed to accommodate the anticipated sea level rise, and assist the County with environmental compliance issues.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents, property owners, visitors, and businesses within the Village of Bal Harbour would be the target population served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Annual reporting via NPDES will continue to be implemented to measure the proposed water quality improvements. Additionally, the monitoring of water quantity will begin as the reality and concern for sea level rise continues. The goal of the Village is to be proactive rather than reactive on these very sensitive issues.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In the event that Bal Harbour Village fails to meet deliverables or performance measures to adequately use the funds as proposed then applicable clauses for reimbursement of such funds should be part of the conditions of the contract.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Bal Harbour Village is the government entity that oversees and owns these fixed capital outlays.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

In progress

20. What percentage of the construction has been completed?

30

21. What is the estimated completion date of construction?

09/01/2024