



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1168

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The Broward County Sheriff's Office is seeking funding to augment the intelligence capabilities of the hardware centric Real Time Crime Center established by Sheriff Tony in January 2019. The proposed improvements will focus on collaboration with Broward's municipal police agencies while also coordinating across levels of law enforcement, government and private partners. The common goal is to bring these entities and their data into one location with a common purpose, to maximize the ability to detect, prevent, investigate, intervene and respond to crime and terrorist activity. The proposed funding would establish a common operating platform by which to integrate multiple data sources and make them accessible to partners, as well as communicate and share with non-partners. The desired platform will also enable the data to be viewed simultaneously on one mapping software and in one location by multiple partners.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	37%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	845,000	63%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>1,345,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	500,000	1261	Yes

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Provide software to integrate multiple data sources, both from within BSO and outside agencies, into one common operating platform so that the data can be viewed simultaneously on one mapping software platform. Software integrator that will design, develop and install common operating system to unite disparate information sources into one platform. This platform will also link to other Florida Fusion Centers and localized RTCCs throughout the state of Florida.	500,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The recently built Broward County Sheriff's Office Real Time Crime Center (RTCC) provides command and control oversight of in-progress events by accessing hardware, such as cameras. BSO has multiple data sources that it uses for both simple record keeping as well as crime analysis and prevention. Other law enforcement agencies and public entities have their own data silos apart from BSO that must be manually and laboriously accessed. By uniting these disparate sources in one common platform, imminent threats, patterns of behavior and crime trends can be more efficiently identified and acted upon.

b. What activities and services will be provided to meet the intended purpose of these funds?

Provide software to integrate multiple data sources, both from within BSO and outside agencies, into one common operating platform so that the data can be viewed simultaneously on one mapping software platform. Law enforcement will be able to collaborate and use this system to identify and act upon imminent threats, patterns of behavior and crime trends to improve public safety. The platform will link to other Florida Fusion Centers and localized RTCCs throughout the state of Florida.

c. What direct services will be provided to citizens by the appropriation project?



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Public safety agencies can more quickly and efficiently identify criminals and persons with nefarious intent who are planning to commit, are committing, or have committed a crime, and prevent it from happening or stop them immediately. This will increase public and school safety, reduce response times to calls for service, and increase interception and apprehension of violent individuals.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The approximately 2 million residents of Broward County and visitors.  
Also, it is anticipated other jurisdictions will benefit within the state of Florida.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Allow law enforcement to more quickly and efficiently identify criminals and persons with nefarious intent who are planning to commit, are committing, or have committed a crime, and prevent it from happening or stop them immediately. This will reduce crime, reduce response times to calls for service, and increase public safety.

It will be measured through crime rates and other data, such as the number of times detectives engage in prevention and interception of violent acts, apprehension of suspects, and dissemination of crucial information to appropriate agencies.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables or performance measures contractually outlined, including deadlines for substantial completion, may result in reduction or elimination of funding.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Broward County and the Broward County Sheriff's Office



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Law Enforcement

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number