



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1199

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City is requesting funding to repurpose and build out approximately 3,400 square feet of former retail space for city programs for veterans and elderly of the region. This underutilized, former retail space would be built out to contain various classrooms so that the City can host veterans and senior programs and hot meals to support a currently under-served population in Sunrise. This space, once completed, will allow the areas veterans and elderly to utilize a safe community space for physical activity and social growth in a caring environment. it is expected that more than 1,000 seniors and veterans would be served on an annual basis.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	200,000
<b>Total State Funds Requested</b>	<b>200,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	25%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	600,000	75%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>800,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Coronavirus Relief Funds - Approximately \$1 million for residential assistance programs

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The City is requesting funding to allow for rehabilitation of retail space to create classrooms for City programs for veterans and seniors. Funds would be used for the engineering, and construction of the build out.	200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>200,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The City is requesting funding to repurpose and build out approximately 3,400 square feet of former retail space for city programs for veterans and elderly of the region.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Funds would assist the City with the buildout of an underutilized, former retail space to create classrooms for the City to offer activities and programming. It is expected that more than 1,000 seniors and veterans would be served on an annual basis.

##### c. What direct services will be provided to citizens by the appropriation project?

This underutilized, former retail space would be built out to contain various classrooms so that the City can host veteran and senior programs and provide hot meals to support a currently under-served population in Sunrise. This space, once completed, will allow the areas veterans and elderly to utilize a safe community space for physical activity and social growth in a caring environment. It is expected that more than 1,000 residents would be served on an annual basis.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the region's seniors and veterans. It is expected that more than 1,000 seniors and veterans would be served on an annual basis.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits of this programming include an educational components, along with improved mental and physical wellness for our most vulnerable populations. The City will track the number of program participants annually.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If the program space is not utilized for the intended purpose, the City should not have the benefit of the funds.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Sunrise is the owner of the facility.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number