



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1200

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

Funding would enable the Nancy J. Cotterman Center's Victim-centered trauma informed services to provide victims of child abuse and sexual violence and non-offending family members support through the investigation and healing process as well as victims of Human Trafficking (HT) or those at risk of HT. The funded Behavioral Health Clinician/Family Advocate (FA) will work to link clients to needed intervention services and assist in navigating through the prosecutorial phase, conduct courtroom orientations, assistance with completing documentation including crime victim compensation; and attending multi-disciplinary staffing.

Services include intake and eligibility assessment; victim advocacy and accompaniment; life skills training; and referrals for housing; mental health services; medical/dental care; legal services; and education assistance.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	225,000
Fixed Capital Outlay	0
Total State Funds Requested	225,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	225,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	225,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	175,000	1318	No

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Broward County received \$340,744,702 from the CARES Act. The money has been obligated for COVID-19 testing, PPE, non-congregate housing, payroll expenses for public safety, public health, health care and human services, COVID-19 compliance, telework and distancing programs, mobile sanitation, grants and technical assistance to small businesses and non-profits, rental assistance, support for food banks, election security, and funding for municipalities within Broward County.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	One full-time Advocates/Behavioral Health Clinicians One full-time Human Trafficking Coordinators One full-time Office Support Specialist	200,000
Expense/Equipment/Travel/Supplies/Other	Mileage, cellphones, travel, training/certifications, office equipment and supplies, promotional and educational materials and other related office expenses	25,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		225,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding for the NJCC programs will not only assist the child victims, but also adult victims, disabled, homeless, and underserved community, all of whom fall prey to sexual assault, human trafficking, and abusive offenders. The Advocate Program will affect up to 144 victims of sexual assault and abuse; and the Anti-Human Trafficking Program will provide direct and intensive case management services to 15 victims yet reach the entire community with and educational outreach program.

b. What activities and services will be provided to meet the intended purpose of these funds?

Victim-centered trauma informed services will be provided to victims of child abuse, sexual violence, children and adults who are victims of HT or those at risk of HT and non-offending family members to support them through the investigation and healing process.
A comprehensive and coordinated system of care will be established to respond to the needs of victims of HT. NJCC will serve as the coordinating entity in connecting victims to needed intensive services.
Funding will provide for the following services: intake and eligibility assessment; victim advocacy and accompaniment; life skills training; and referrals for housing; mental health services; medical/dental care; legal services; education assistance; referrals to needed services; assistance in navigating through the prosecutorial phase, courtroom orientations, assistance with completing documentation including crime victim compensation; and attending multi-disciplinary staffing.



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c. What direct services will be provided to citizens by the appropriation project?

Crisis intervention, information and referrals to needed services, intensive case management, advocacy, accompaniment to activities related to the citizen's victimization (court, medical, etc).

d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk population, victims of sexual assault, human trafficking, and general community.
Up to 144 victims of sexual assault and abuse; and 15 victims of human trafficking.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Higher likelihood for victims and their families to go through the investigative process and the the prosecution phase.
When victims engage and follow through with prosecution in increases public safety.
A more positive outcome for client physical, mental and overall wellbeing.
Outcomes will be measured through customer/stakeholder satisfaction surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reduction in approved appropriation.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number