



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1205

1. Project Title

READ TO LEAD

2. Senate Sponsor

Ana Maria Rodriguez

3. Date of Request

02/04/2021

4. Project/Program Description

The Read to Lead Program is an incentive based reading initiative developed in 2001 by the late Honorable Robert B. Ingram, PhD., member Miami Dade County School Board. Ever since its inception over 10,000 students from Miami-Dade County Public Schools have benefited from the reading emersion program.

5. State Agency to receive requested funds

Department of Education

State Agency contacted?

No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	50,000
Fixed Capital Outlay	0
Total State Funds Requested	50,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	50,000	76%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	16,000	24%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	66,000	100%

8. Has this project previously received state funding?

Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	100,000	114	Yes

9. Is future funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

50,000

b. Describe the source of funding that can be used in lieu of state funding.

City of Miami Gardens - \$16,000

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of books, book marks, writing materials and excursions.	30,000
Consultants/Contracted Services/Study	Funding for marketing campaign (collateral) and compensation for tutor and coaches.	20,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		50,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

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b. What activities and services will be provided to meet the intended purpose of these funds?

Educational and tutorial services/excursions for approximately ninety elementary school students.

c. What direct services will be provided to citizens by the appropriation project?

Awareness campaign for identified Miami Gardens Elementary School and tutorial support . And excursion opportunities for approximately ninety students.

d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk youth and grade school students (50-100 students).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improvement in grade report and teacher evaluation. Exposure to new content (or historical destinations) in the State of Florida.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Recoupment of funds and forfeiture of future grant opportunities.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



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N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number