The Florida Senate
Local Funding Initiative Request
Fiscal Year 2021-2022

1. Project Title   Coding In Color

2. Senate Sponsor   Shevrin Jones

3. Date of Request   02/04/2021

4. Project/Program Description

Coding in Color is designed to provide coding instruction to students with an interest in math and science. Coding in Color enhances the academic promise of students, through an introduction of computer science foundations. Students will develop the skills required to have foundational knowledge in the areas of coding, computer science and computer software design, that will allow them to build of fundamentals that will show beneficial in future educational and career goals.

5. State Agency to receive requested funds   Department of Education

State Agency contacted?   No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	900,000
Fixed Capital Outlay	100,000
Total State Funds Requested	**1,000,000**

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	**1,000,000**	**100%**

8. Has this project previously received state funding?   No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?   No

  a. If yes, indicate nonrecurring amount per year.

  b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

  If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Fulfill all logistical responsibilities for Coding in Color, including but not limited to, program correspondence, ordering and stocking supplies, budget management and expenditure reports, student attendance, meals, travel, staff schedules, payroll, etc.	100,000
Other Salary and Benefits	Program and mentoring support staff	100,000
Expense/Equipment/Travel/Supplies/Other	Computer software, hosting services, virtual desktops, awards, etc. Bus rental, meals, etc. Office supplies Insurance and background checks	300,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Academic student materials	100,000
Consultants/Contracted Services/Study	Provide coding and math instruction. Provide insight into career field and service, intern and job opportunities. Assist with student and program communication for enrollment and projects	300,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering	Building Renovations	100,000
Total State Funds Requested (must equal total from question #6)		**1,000,000**

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Coding in Color is designed to provide coding instruction to students with an interest in math and science. Coding in Color enhances the academic promise of students, through an introduction of computer science foundations. Students will develop the skills required to have foundational knowledge in the areas of coding, computer science and computer software design, that will allow them to build of fundamentals that will show beneficial in future educational and career goals.

b. What activities and services will be provided to meet the intended purpose of these funds?

Coding and math instruction, and mentoring services will be provided to students of color in middle and high school.

c. What direct services will be provided to citizens by the appropriation project?

Coding and math instruction, and mentoring services will be provided to students of color in middle and high school.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons
At-risk youth
Grade school students
High school students
About 401-800 People

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To expose disadvantaged youth to the world of coding.
Pre and post assessments of their technical knowledge.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

A 10% repayment.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

100 Black Men

14. Requestor Contact Information

a. First Name Ronnie **Last Name** King

b. Organization 100 Black Men

c. E-mail Address ronnie@scratchwerk.tech

d. Phone Number (904)238-0927 **Ext.**

15. Recipient Contact Information

a. Organization 100 Black Men

b. Municipality and County Duval

c. Organization Type

☐ For Profit Entity

☑ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☐ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name Ronnie **Last Name** King

e. E-mail Address ronnie@scratchwerk.tech

f. Phone Number (904)238-0927

16. Lobbyist Contact Information

a. Name None

b. Firm Name None

c. E-mail Address

d. Phone Number