



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1223

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Install an elevator and renovate the second floor of the building in order to increase our usable square footage in order to provide our afterschool and summer programs to more children in the community.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	2,000,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	300,000	2279A	No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The Police Athletic League of St. Petersburg received a PPP loan from the SBA for \$55,100 in May of 2020. The funds were used to cover payroll and utilities. It has not been forgiven, yet.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Install an elevator and renovate the second floor of the facility where we operate.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Install and renovate the second floor of the building in order to increase our usable square footage in order to provide our afterschool and summer programs to more children in the community.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Police Athletic League of St. Petersburg provides a safe, affordable place for kids to go when they are not in school. While it costs PAL nearly \$3,500 annually per child, we only charge \$25/per week and no child is turned away because of an inability to pay. We currently have 75 children attending the program - including 20 children who live in the Jordan Park Apartments attending for free - and there is a great need to serve more kids.

c. What direct services will be provided to citizens by the appropriation project?

The second floor space will allow PAL to provide specialized academic support during the school year and educational programs in the summer months to help prevent learning loss.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Police Athletic League of St. Petersburg serves children ages 5-14 who live in homes with extremely low to low income. 98% of the children are Black and 95% come from single parent households.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Police Athletic League of St. Petersburg's mission is to help young people achieve academic success, make healthy lifestyle choices and grow to be productive citizens. We work with the schools to monitor their grades and MAP/FSA scores; assess their social-emotional learning; survey them on their sense of social support and more.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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In addition to not being reimbursed for the work, another penalty may include being excluded from applying for future funding.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Police Athletic League of St. Petersburg leases the property where it operates from the City of St. Petersburg for \$0/year.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number