



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1231

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

A key initiative of the Board of County Commissioners' 10-Year-Plan to End Homelessness, adopted in 2008, was to establish resource centers in the County to provide temporary shelter and wrap-around case management services to assist individuals in addressing their homelessness. Construction of a second homeless resource center in the County will significantly increase capacity to aid the homeless population. This center would serve the central portion of Palm Beach County and reduce the strain placed on the only other center located in West Palm Beach.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	12%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	7,000,000	88%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	8,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Palm Beach County is the recipient of CARES US Treasury funds in the amount of \$261 million dollars.
 Funding was used for emergency assistance, mortgage assistance, business grants, COVID 19 sheltering, testing, and isolation and emergency personnel.
 \$14.4 million dollars in COVID funding was received from HUD and the State of Florida to provide emergency shelter, street outreach, homeless prevention, HIV care and rapid re-housing.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for fixed capital outlay for the resource center.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A key initiative of the Board of County Commissioners' 10-Year-Plan to End Homelessness, adopted in 2008, was to establish resource centers in the County to provide temporary shelter and wrap-around case management services to assist individuals in addressing their homelessness. Palm Beach County's first homeless resources center opened in 2012 in West Palm Beach with 20 beds for women, 40 for men, and 6 beds reserved for emergency drop off clients by law enforcement.

b. What activities and services will be provided to meet the intended purpose of these funds?

Through the homeless resource center, residents will be provided wrap-around case management to assist individuals in addressing their homelessness and educate on opportunities for economic self-sufficiency.

c. What direct services will be provided to citizens by the appropriation project?

Individuals utilizing the center will be directly given bedding and shelter in addition to other services to address personal struggles and overcome homelessness.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project are homeless residents of Palm Beach County. Through the center, staff expects that the center can serve.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Through construction of this project, Palm Beach County hopes to see a reduction in its homeless population and increase economic mobility of residents. Palm Beach County's Department of Social Services will monitor homeless population data and trends in social services to measure outcomes of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Remittal of funding if Center is not opened by a specified date.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Palm Beach County would own and directly receive the fixed capital outlay funding for this project.



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LFIR # 1231

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number