



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1244

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

With an economy in recession and the increased vulnerability of the older adult population to the novel coronavirus, food solutions specifically targeting the needs of low-income seniors are more crucial than ever. Low-income older adults that are homebound but that do not have physical limitations that prevent or make difficult cooking at home will receive deliveries of nutritionally appropriate grocery items. Our intake team will note any specific health considerations to be taken into account to address chronic health conditions. Miami-Dade metro area, which includes Fort Lauderdale and Palm Beach, has among the highest senior food insecurity rates of major metropolitan areas in the nation at 8.9%, has been among the hardest hit by the COVID-19 pandemic, and the demographic trends indicate that senior food insecurity will continue to rise in our region.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1244

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Feeding South Florida received \$688,757 in Paycheck Protection Program dollars, \$2,715,889 in administrative funding for expanded TEFAP food distribution through CARES and FFCRA in Broward and Palm Beach Counties, and approximately 6,251,200 in CARES funding awarded by Broward and Miami-Dade Counties.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Feeding South Florida's Executive Vice President will provide overall project leadership.	0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Program Coordinator, Client Case Manager, Client Case Workers (2), Distribution Manager, Food Industry Manager, Logistics Manager, Meal Delivery Driver, Volunteer Coordinator, Sort Coordinator, Order Clerk, and Warehouse Associates (2)	251,843
Expense/Equipment/Travel/Supplies/Other	Food purchased at less than wholesale price, sourcing costs for donated food, boxes, reusable cooler bags, program vehicle, vehicle insurance, vehicle fuel, vehicle maintenance and repair, warehouse occupancy, warehouse management system, transportation management system.	748,157
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Prior to the pandemic, we knew that senior grocery deliveries were a needed service in our community. COVID exacerbated this need and with CARES funding due to expire, Feeding South Florida (FSF) is seeking to fill this gap in service more permanently. At a cost of \$77 per delivery, FSF can provide a senior grocery delivery service to serve a maximum of 1,000 households per month or 50 deliveries per day with the support of this funding.

b. What activities and services will be provided to meet the intended purpose of these funds?

1. Seniors are screened for food insecurity and level of need.
2. Health considerations are noted and taken into account in planning.
3. Grocery boxes are packed at FSF's facility and delivered by our fleet of vans.

c. What direct services will be provided to citizens by the appropriation project?

1. Nutritious food: produce, protein, dairy, bread, and shelf stable items like rice, peanut butter.
2. Medically-tailored grocery boxes.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1244

d. Who is the target population served by this project? How many individuals are expected to be served?

The Feeding South Florida Senior Grocery Delivery Service targets home-bound, food-insecure older adults. At an annual household cost of \$77 per delivery, Feeding South Florida can expand our grocery delivery service to serve a maximum of 1,000 households with the support of this funding.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Improve health: Participants will report improved progress toward target mental and physical health indicators, tracked in our client intake database, Oasis. 2. Improve agricultural production/ promotion/education: Increased support of Florida farmers by purchasing additional produce. FSF uses the warehouse management system Primarius to track the number of pounds of locally sourced food products that are used in the boxes as well as the number of pounds of food that are distributed. 3. Create specific, immediate job opportunities: FSF will create 2 new jobs immediately to staff the program. The number of individuals hired specifically to staff the program will be reported on by FSF Human Resources. 4. Enhance specific individual's economic self sufficiency: Clients will see a reduction or elimination in overall household budget shortfall which will be measured by monitoring the pounds of food distributed through the program against the average cost per meal in South Florida.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Deliverables are calculated on a unit cost basis. Contract funds can be deducted at a unit cost rate for under-performance.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1244

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number