

LFIR # 1271

1.	Project Title											
2.	Senate Sponsor	Danny Burgess										
3.	Date of Request	02/01/2021										
4.	Project/Program De	scription										
	New construction for area of Dade City in I	ew construction for Community Aging and Retirement Services, Inc. d/b/a CARES One Stop Senior Center in the rur ea of Dade City in Pasco County.										
5.	State Agency to receive requested funds Departr				nt of Elder Affairs							
	State Agency contacted? No											
6.	Amount of the Nonrecurring Request for Fiscal Year 2021-2022											
	Type of Funding				Amo							
	Operations					0	<u>, </u>					
	Fixed Capital Outlay					1,250,000	1					
	Total State Funds R	equested				1,250,000						
7.	Total Project Cost fo	or Fiscal Year 202	1-2022 (includi	ng r	natching funds ava	nilable for this proj	ect)					
	Type of Funding				Amount	Percentage	1					
	Total State Funds Re	equested (from que	estion #6)		1,250,000	83%						
	Matching Funds						4					
	Federal				0	0%	₹					
		tate (excluding the amount of this request)			0	0%	7					
	Local				0	0%	7					
	Other				250,000	17%						
	Total Project Costs	for Fiscal Year 20	021-2022		1,500,000	100%	i e					
8.	Has this project pre	viously received	state funding?		Yes							
	Fiscal Year	Amo	Amount		Specific	Vetoed]					
	(уууу-уу)	Recurring Nonrecurring			Appropriation #		1					
	2020-21	0	750,	000	406B	Yes						
9.	Is future funding like	ely to be requeste	ed?		No							
	a. If yes, indicate no	nrecurring amou	nt per year.									
b. Describe the source of funding that can be used in lieu of state funding.												
10). Has the entity requ	esting this projec	ct received any	fed	eral assistance rel	ated to the COVID-	·19 pandemic?					
Yes												
If yes, indicate the amount of funds received and what the funds were used for.												
		amount of funds	eceiveu allu W	ııdl	uie iulius were use	;u IUI.	7					
	\$3,181.53 for PPE											



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits		0					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study		0					
Fixed Capital Construction/Major Renovation:							
Construction/Renovation/Land/ Planning Engineering	New Construction of a 6,000 sf "One Stop Senior Center" in the rural area of Dade City in East Pasco County.	1,250,000					
Total State Funds Requested (must equal total from question #6) 1,2							

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

CARES is proposing to build a 6,000 sf "One Stop Senior Center" in the rural areas of East Pasco County to include but not limited to Dade Čity, San Antonio, St. Leo, Trilby, Lacooche, Zephyrhills, etc. CARES anticipates to promote quality of life and independence for frail and vulnerable seniors and their families at this center.

b. What activities and services will be provided to meet the intended purpose of these funds?

A safe environment where the lives of senior citizens and their caregivers and families of East Pasco will be enriched by the existence of a "One Stop Senior Center" geared to assist these individuals with in-home and community care to remain living independently in their communities and prevent institutional/nursing home placement.

As part of the activities CARES plans to offer at this facility are: social and recreational activities, fitness and exercises,

education, health and wellness programs, art and cultural activities, early memory programs, mental stimulation and mental counseling among others.

This center will also be the "stage" for community information and referral for all available services in Pasco County. The main purpose is to promote quality of life and independence for seniors and their families through health, social and supportive services.

CARES works with health professionals, families, volunteers, donors and businesses who want elders to age positively.

c. What direct services will be provided to citizens by the appropriation project?

Social and recreational services, wellness classes, educational and computer learning, physical and mental health, community and family fairs to decrease loneliness and isolation.

Seniors will benefit from direct care at the Adult Day Care facility where they will enjoy a caring and stimulating environment that inspires positive feeling of dignity and confidence. In-Facility respite care will assist all participants with physical, medical or memory challenges that may diminish their independence.

Caregivers and families will enjoy peace of mind, knowing that their loved one is receiving excellent care in a pleasant,

safe and engaging atmosphere.

Other direct services will include: supervision of seniors with memory impairments, medication monitoring by a registered nurse, free breakfast, lunch and snacks, health screenings, and access to resources.

Health fairs, classes, information and referrals, mental health counseling, FREE Health Clinic for non-invasive medical

d. Who is the target population served by this project? How many individuals are expected to be served?



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The target population to be served will be 60 years of age and up and 18+ for those young adults with a diagnosis of Alzheimer's Disease. CARES is currently serving 524 frail seniors who receive in-home and in-facility care services in the Dade City Area.

CARES anticipates adding another 200 participants on an annual basis to the different programs offered by CARES through State, Federal and Local funded programs.

According to the Florida Department of Elder Affairs there are 3,000+ frail and vulnerable seniors waiting for in-home and in-facility services in Pasco County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve health and wellness of East Pasco citizens through programs and services, such as adult daycare, community/family affairs, mental and physical health. Improved behavior, mood and quality of life of participants and their caregiver/family.

Improved functional ability through therapeutic and meaningful activities.

Improved or stabilized medical conditions and cognitive functioning.

Increased socialization, dignity and self esteem. Decreased loneliness and isolation.

Increased access to services and information.

Planned nutrition to promote healthy living. Reduce crisis episodes at the emergency room by preventive monitoring and intervention. Decreased disabilities caused by inactivity and provide caregiver relief for time to work, or relax and peace of mind that their loved one is being safely cared for.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of State and Federal funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Community Aging & Retirement Services, Inc. dba CARES



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14.	14. Requestor Contact Information								
	a. First Name	Jemith	Rosa						
	b. Organization	Community Aging & Retirement Services, Inc. dba CARES							
	c. E-mail Address	jrosa@caresfl.org							
	d. Phone Number	(727)916-0053 Ext .							
15.	15. Recipient Contact Information								
	a. Organization	Community Aging & Retirement Services, Inc. dba CARES							
	b. Municipality and	l County	Pasco						
	c. Organization Type								
	□For Profit Entity								
	☑Non Profit 501(d	c)(3)							
	□Non Profit 501(d	2)(4)							
	□Local Entity								
	□University or Co	y or College							
	□Other (please specify)								
	d. First Name	Jemith		Last Name	Rosa				
	e. E-mail Address	jrosa@caresfl.org							
	f. Phone Number	(727)916-0053							
16. Lobbyist Contact Information									
	a. Name	None							
	b. Firm Name	None							
	c. E-mail Address								
	d. Phone Number			<u> </u>					