



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1284

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

There are an unknown number of unsolved homicides in Florida and we look to quantify that number and then provide a database of cases (already started), provide training for establishing cold case units where they don't exist, and provide consulting with experienced cold case detectives no longer in law enforcement.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	0
Total State Funds Requested	150,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	55%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	86,000	32%
Local	0	0%
Other	35,000	13%
Total Project Costs for Fiscal Year 2021-2022	271,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	150,000	1261	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	A portion of funds will be used to pay the executive directors salary but only for specific duties not related to direct victim services (i.e. law enforcement trainings, conference presentations, cold case reviews, etc.)	26,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Law enforcement liaison to work with detectives on cold case strategies, setting up a cold case unit, reviewing cases and offering expertise.	41,600
Expense/Equipment/Travel/Supplies/Other	Traveling to law enforcement agencies and conferences for training, update computers, office supplies and training materials.	49,700
Consultants/Contracted Services/Study	Mental health counseling services for staff self-care, facilitated support meeting and events. Marketing services.	32,700
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		150,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Resolve unsolved homicides in Florida. Help families affected by unsolved homicides to heal and reenter the workforce.

b. What activities and services will be provided to meet the intended purpose of these funds?

We will hold trainings, speak at conferences and assist in reviewing cold cases for any and all law enforcement agency in the state. We will provide contracted mental health professionals to help families affected by the loss of a loved one to an unsolved homicide.

c. What direct services will be provided to citizens by the appropriation project?

Raised awareness for their loved ones cases. Fresh eyes on the cases. Individual and group facilitated counseling.

d. Who is the target population served by this project? How many individuals are expected to be served?

Victims of crime - specifically families of unsolved homicide victims.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safer communities, better mental health for victims' family members. Added jobs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of funds.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number