

LFIR # 1290

1. Project Title	Sanderson Community Fi	e Station
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2. Senate Sponsor Jennifer Bradley

3. Date of Request 02/02/2021

4. Project/Program Description

Baker County's current Sanderson Fire Station is a leased building that requires extensive repairs in order to meet the current needs of the Baker County Fire Rescue, such as a new roof, replacement windows, an additional vehicle bay and updated sleeping quarters and laundry facility. The county seeks to replace the leased building with a new permanent fire station in a safer location on a side street with easy access to US HWY 90 and Interstate 10 in order to provide the fastest response time.

5. State Agency to receive requested funds D

Department of Financial Services

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	850,000
Total State Funds Requested	850,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	850,000	89%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	100,000	11%	
Other	0	0%	
Total Project Costs for Fiscal Year 2021-2022	950,000	100%	

8. Has this project previously received state funding? Yes

Fiscal Year	Amo	Amount		Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2020-21	0	850,000	HB 2501	Yes	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No



If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Furniture, fixtures and equipment for the new fire station.	100,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The proposed project is a 7,000 square foot, 4-bay fire station with sleeping quarters and office space for employees. Baker County owns existing property for this facility. The site plan and building design will be paid for by the county. Funding is for construction only.	750,000
Total State Funds Requested (m	ust equal total from question #6)	850,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Baker County's current Sanderson Fire Station is a leased building that requires extensive repairs in order to meet the current needs of the Baker County Fire Rescue, such as a new roof, replacement windows, an additional vehicle bay and updated sleeping quarters and laundry facility. The county seeks to replace the leased building with a new permanent fire station in a safer location on a side street with easy access to US HWY 90 and Interstate 10 in order to provide the fastest response time.

b. What activities and services will be provided to meet the intended purpose of these funds?

Fire fighting and emergency response related services for the Sanderson community and the general public.

c. What direct services will be provided to citizens by the appropriation project?

Fire fighing and emergency response related services for the Sanderson community. The service area for this station will cover a portion of interstate 10 so the station will provide help for those traveling through Northeast Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

It is expected to serve Baker County population 29,000 in addition to those driving through on I-10.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

To protect the general public from harm by decreasing the departments response time and increase presence in the community. Additionally, this will provide a safe, ADA compliant facility for our employees to work from. Baker County will report and collect data on a monthly basis for analysis on response times before and after construction of the new station.



f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The old leased fire station will continue to be utilized resulting in slower response times for fire and EMS services to our citizens.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Baker County Board of the County Commissioners will own the facility and the Baker County Fire Rescue will operate from it.



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14. Requestor Contact Information

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c. Organization Ty	pe						
Ger Profit Entity							
□Non Profit 501(c	e)(3)						
□Non Profit 501(c	:)(4)						
☑Local Entity	ocal Entity						
□University or Co	ollege						
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