

LFIR # 1297

. Project Title	Mangonia Park Water and Sewer Improvements				
. Senate Sponsor	Bobby Powell				
. Date of Request	02/04/2021				
. Project/Program De	escription				
leave the town without	out completion. The to the town of over	e Town Water and a \$12,000,000. The	to public water and se Sewer Engineer has co project funds will be us ewer.	onducted a study tha	ıt would pro
. State Agency to re	ceive requested fu	ı nds Departme	ent of Environmental P	rotection	
State Agency conta	-	Борання	SHE OF ETIMORITION CONTROL T	TOLOGION	
Amount of the Noni	recurring Request	for Fiscal Year 20	021-2022		
Type of Funding			Amou	unt	
Operations				0	
Fixed Capital Outlay	<i>-</i>			2,500,000	
Total State Funds I	Requested			2,500,000	
Type of Funding Total State Funds R	equested (from que	estion #6)	2 500 000	Percentage	
Total State Funds R	equested (from que	estion #6)	2,500,000	89%	
Matching Funds		T		201	
Federal			0	0%	
State (excluding the	amount of this req	uest)	200,000	0%	
Local			300,000	11%	
Other			0	0%	
Total Project Costs	s for Fiscal Year 2	021-2022	2,800,000	100%	
. Has this project pro	eviously received	state funding?	No		
Fiscal Year	Ame	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
. Is future funding lil	volv to be request	nd2	No		
	•		IVO		
a. If yes, indicate n	onrecurring amou	ınt per year.			
b. Describe the sou	urce of funding th	at can be used in	lieu of state funding.		
0. Has the entity req	uesting this proje	ct received any fe	deral assistance rela	ted to the COVID-19	∂ pandemi
No					

If yes, indicate the amount of funds received and what the funds were used for.



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	taile on how the requested state funds will be eveneded	

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study	Utilized to conduct engineering, design, surveying, legal consultation and planning phase of project.	500,000		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	contractor cost for implementing the project	2,000,000		
Total State Funds Requested (must equal total from question #6) 2,500,000				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Clean water and hook up to sanitary sewer for residents without currently.

b. What activities and services will be provided to meet the intended purpose of these funds?

logistics provided and executed to connect water and sewer.

c. What direct services will be provided to citizens by the appropriation project?

Improved environment and better health.

d. Who is the target population served by this project? How many individuals are expected to be served?

All populations will be served to include young, elderly, business owners, at-risk, special needs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

a Cleaner environment and better individual health.

Direct citizen feedback and zero health department incidents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No reimbursement.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



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The town will own the infrastructure.



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14	14. Requestor Contact Information						
	a. First Name	Kenneth		Last Name	Metcalf		
	b. Organization	Town of Mangonia Park					
	c. E-mail Address	kmetcalf@tompfl.com					
	d. Phone Number	(561)848-1235 Ext. 0					
15. Recipient Contact Information							
	a. Organization	Town of Mangonia Park					
	b. Municipality and County Palm Beach						
	c. Organization Type						
	□For Profit Entity	ntity					
	□Non Profit 501(c	n Profit 501(c)(3)					
	□Non Profit 501(c	c)(4)					
	☑Local Entity						
	□University or Co	□University or College					
	□Other (please sp	□Other (please specify)					
	d. First Name	Kenneth		Last Name	Metcalf		
	e. E-mail Address	kmetcalf@tompfl.com					
	f. Phone Number	(561)848-1235					
16. Lobbyist Contact Information							
	a. Name	None					
	b. Firm Name	None					
	c. E-mail Address	il Address					
	d. Phone Number						



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Please complete the questions below for Water Projects only.

17.	Have you applied for alternative state funding?
	□ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☐ Other (please specify)
	☑ N/A
18.	What is the population economic status?
	☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	□ N/A
19.	What is the status of construction?
	Not started
20.	What percentage of the construction has been completed?
	0
21.	What is the estimated completion date of construction?
	07/31/2023