



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1299

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The Jewish Federation of Sarasota Manatee ("JFSM") is committed to providing an enriching and safe experience for all who visit the 33 acre campus located on McIntosh Road, conveniently located just five minutes from I-75. In order to protect the hundreds of children, families and community members, a safe and secure environment is required

- 24 hour security checkpoint at the entrance and exit.
- Advanced software for efficiently tracking and identifying visitors
- Regular maintenance of grounds to ensure proper sightlines and access
- Adequate outdoor lighting to deter intruders at night
- 2 safe rooms to protect Federation staff and visitors
- Training Center for training and resources to benefit all of Sarasota Manatee, which will also offer First Aid and CPR, accredited adult education, among other classes.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	800,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>2,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Operations and private/corporate donations



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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

The Federation received PPP funding from the 2020 federal stimulus money to continue serving/granting funds to regional social service agencies and to maintain payroll for Federation employees.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	i. To provide a safe, secure, and enriching experience for the thousands who will visit our 33-acre campus off I-75, weekly, and to provide a more self-reliant community at large through a comprehensive community security training initiative. <ul style="list-style-type: none"> <li>• Advanced software for efficiently tracking and identifying visitors</li> <li>• Regular maintenance of grounds to ensure proper sightlines and access</li> <li>• Adequate outdoor lighting to deter intruders at night</li> <li>• 2 safe rooms to protect Federation staff and visitors</li> </ul>	250,000
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	i. Installation of an appropriate set of security systems – both CPTED-based (Crime Prevention through Environmental Design) and technology-based – to protect thousands of children, seniors, families and community members, who will be visiting and utilizing our campus. In addition, we will have 5 security checkpoints, a checkpoint security center, appropriate hardware and software and a security training center	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Anti-Semitic acts of violence are more prevalent today than ever. The October Homeland Security Threats Report indicated that white supremist were the number one threat to the US. Locally, our Sarasota/Manatee community has been victim to an increasing number of anti-Semitic acts of violence in the last few months Protect citizens who visit the campus for: holocaust education, performing and visual arts programs, summer camps, swimming, soccer and other sports, training and community outreach programs, to name a few.

**b. What activities and services will be provided to meet the intended purpose of these funds?**



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See attachments which outline the entire campus. The Federation and its security leadership work closely with law enforcement, FBI, SWAT and other first responders to keep the community safe. It has become evident that a Training Center is needed to educate and engage front line workers from teachers to law enforcement to parents and beyond. The Center will be a community asset to teach curriculum on social threats, First Aid/CPR, security breaches and others that will keep the region safer.

**c. What direct services will be provided to citizens by the appropriation project?**

Training as described above.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Thousands of people of all ages and walks of life from across the region, Florida and nationally may visit campus for holocaust education, for camps, for performing and visual arts, education, recreation and social interaction.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

- i. Improve physical health
  - 1. We expect to build a 25-meter swimming pool with an aquatics center; 4 tennis courts; pickle ball courts; and running and walking tracks.
- ii. Improve mental health
  - 1. We expect to have numerous meeting rooms and classrooms for seniors, teens, families and others. In addition, there will be a plethora of arts and cultural opportunities provided to a diverse audience
- iii. Enrich cultural experience
  - 1. We will be able to host events/activities from 20 – 1,000 individuals in auditorium style and 500 in rounds, with an in-house caterer and 400+ parking spots. Activities include film festivals, book festivals, speakers, plays, musicals and more.
- iv. Improve quality of education
  - 1. Data has proven that Holocaust education and security measures may prevent anti-Semitic and racist acts. The Federation Campus will host scores of teachers from Sarasota County, Manatee County and Dioceses Schools. In addition, we will be able to host thousands of students,

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The Federation plans to use this money immediately to address an immediate need. Should the funds not be used per the agreed contract, the Federation will work to repay appropriate amounts.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Jewish Federation of Sarasota Manatee is the recipient of the funds. No individuals in leadership or on the Board receive any of these funds directly.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number