



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1329

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Town continues to experience severe flooding due to lack of stormwater (SW) pump. The project is a partnership due to past issues when drains were cut by the construction of I-95 in Broward Co. FDOT raised Hallandale Bch Blvd & Pembroke Rd. Outfalls from Pembroke were cut. FDOT helped the Town acquire outfall capacity & has been working to eliminate the flooding problems for the past 16 yrs. John Lyons Lane is between an industrial area with many small family businesses & residential areas. SW flows over the road & into the older residential neighborhood causing floods, damaging properties. Project is on John Lyons Lane N of Hallandale Bch Blvd & includes the installation of exfiltration trench & assoc. drainage constructs in the right-of-way, a pump sta. that connects to the Town's SW forcemain system. This funding will allow the approp. equipment to pump excess SW to prevent flooding and serve as the required match to the FEMA/HMGP funding.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	200,000
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	22%
Matching Funds		
Federal	684,263	75%
State (excluding the amount of this request)	0	0%
Local	28,088	3%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	912,351	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2017-18		500,000	1606A	Yes

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

COVID-19 expenses to be reimbursed by Broward County. Expenditures as of 12/15/20 were \$57,000 and by end of Dec. estimated to be \$65,000 for hosting food giveaway drives, COVID-19 hardening of Town owned facilities/properties; purchase of sanitizing equipment and supplies, required social distancing modifications made to facilities; PPE, equipment and software required to work and meet remotely, etc.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual Engineering and Construction Services	200,000
Total State Funds Requested (must equal total from question #6)		200,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Specific purpose is to protect citizens, visitors, residents, businesses and the public, improve health & the environment by reducing pollutants, TMDL's entering State's water resources and prevention of residential and commercial flooding, reducing loss of revenues, property damage, maintaining jobs & safer transportation. Supports water quality/quantity requirements of the permitting agencies of FDEP/SFWMD.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities & services included, but are not limited to, contractual construction services, construction management, construction observation services, engineering during construction & the installation of storm water apparatus, drainage structures and equipment, etc. Installation of ex-filtration trench and associated drainage structures in the right-of-way, a storm water pump station connection & forcemain system that will allow pumping of excess storm water to prevent flooding.

c. What direct services will be provided to citizens by the appropriation project?

Direct services provided to citizens once the storm water conveyance is constructed includes improved life, health & safety due to the reduction of flooding. Safer mode for transportation as the streets will not be underwater, reduction of property damage, no loss of income or employment, or closings of businesses, reduction of pollutants, improved water quality, & protection of environment with reduction of pollutants entering State water resources, etc.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Target population served are the residents, visitors, citizens, commuters & the business community in this fiscally disadvantaged community & the surrounding areas -- Lake Forest, West Park, Carver Ranches, Ives Estates, Utopia, Hallandale Beach, Hallandale and Miami Gardens. The estimated number of individuals served exceeds 127,000, due to the close proximity to I-95.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit includes, but may not be limited to, improved life, health & safety with the reduction of flooding, protection of businesses, visitors & residents, reduced property damage, improved revenues. Provides for safer transportation as flooding is reduced. The improved water quality component provides for the reduction of TMDLs entering the State's water resources, and the reduction of debris and trash that is carried by stormwater runoff directly into conveyance systems as trash and debris pose dangers for aquatic plants & wildlife; as birds can be poisoned by eating cigarette butts. Mineral oils & coolant from cars pollute the State's water resources. Return on State investment includes protection of State waters with the installation of the water quality/quantity components & apparatus to capture debris & trash; & ongoing maintenance of the system will be from the stormwater utility at \$9.64 per month per ERU.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Implementation of a corrective action plan; non payment of invoices until milestones are achieved.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Pembroke Park is the owner and the entity.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) FDEP Water Quality Grant Program
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/30/2022