



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1330

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To implement a pilot program at the Broward Addiction Recovery Center (BARC) to make long-acting injectable Buprenorphine available to individuals suffering from severe opioid use disorders. These individuals are largely indigent and lack health insurance, and may lack the necessary housing and social supports to manage daily dosing of oral Buprenorphine. The BARC pilot program should increase the success rates of those individuals served. The program will also address the need to provide effective treatment for individuals who suffer from severe opioid use disorder by using long-acting injectable Buprenorphine instead of a daily dose of oral Buprenorphine. Long-acting injectable Buprenorphine provides a more effective option that individuals can safely use. Finally, BARC will provide residential, intensive outpatient and outpatient treatment services, depending on individual needs and progress, concurrently with the administration of the long-acting injectable Buprenorphine program.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	158,184
Fixed Capital Outlay	0
Total State Funds Requested	158,184

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	158,184	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	52,728	25%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	210,912	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	158,184	376	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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County contribution: \$52,728 (25% match) which covers the following: (1) 30 long-acting injectable buprenorphine @ \$1,680 for a total of \$50,400; (2) Salary of 1% for the doctor's time performing assessment and education services \$1,397; and (3) Salary of 2% for nursing time performing assessment and education services \$931.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Broward County received \$340,744,702 from the CARES Act. The money has been obligated for COVID-19 testing, PPE, non-congregate housing, payroll expenses for public safety, public health, health care and human services, COVID-19 compliance, telework and distancing programs, mobile sanitation, grants and technical assistance to small businesses and non-profits, rental assistance, support for food banks, election security, and funding for municipalities within Broward County.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	90 long-acting injectable buprenorphine @ \$1,680 each = \$151,200. Salary and fringe of 2% for the doctor's time performing assessment and education services = \$4,190. Salary and fringe of 5% for nursing time performing assessment and education services = 2,794.	158,184
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		158,184

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

BARC's goal for the community is to help people to overcome obstacles to sobriety, improve patient outcomes, decrease opioid related crime, and reduce healthcare costs. When individuals are not engaged in drug use or alcohol addiction, they are able to be working, which directly puts more money back into the economy and as healthy individuals contributing to the community, they can provide innovation, bigger and better ideas and solutions.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will cover the costs of the drug and medical oversight of the client. Broward Addiction Recovery Center will supplement the client care with substance abuse counseling either in a residential or outpatient setting.

c. What direct services will be provided to citizens by the appropriation project?



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d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is persons suffering from severe opioid abuse disorder, are largely indigent, without health insurance, and typically lack sufficient housing and social supports to manage daily dosing of oral Buprenorphine. 45 clients are expected to directly benefit from this program.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This pilot program will benefit the community as a whole by the increased recovery success rates of persons with substance abuse disorders. Additionally, the long-acting injection only requires one monthly visit to the clinic versus daily visits for oral buprenorphine. This will provide enhanced safety from the spread and contraction of COVID-19. Outcomes will be measured by following clients through continuum of care confirming abstinence through urinalysis after six months.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reduction in approved appropriation.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number