

1. Project Title

2. Senate Sponsor

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

City of Ocala SW 44th Avenue Expansion

Dennis Baxley

LFIR # 1361

| 3. Date of Reque | est 01 | 1/26/2021 | | | | | | |
|--|---|---|--|--|--|---|---|--|
| 4. Project/Progr | am Descri | iption | | | | | | |
| extended SW Overall, the pr bike lanes and South corridor and mobility for Construction is | 44th Avent roject includ d sidewalks r a 1/2 mile or all users s planned i | ue will connect des the construs. This project we to the the west facilitate economics. | SR 200, SR ction of a fo vill benefit th t of I-75, impomic develo . Phase 1 in | R 40, and our lane one City of prove transport, so | south of US 27, provid US 27. roadway with America of Ocala and Marion Caffic conditions on state and provide alternative the construction of a construction | ans with Disabilities County by providing te and local roadway re parallel roadway | s Act (ADA) compliant an alternate North - ays, increase access for incidents on I-75. | |
| 5. State Agency | to receive | e requested fu | nds De | partmer | nt of Transportation | | | |
| State Agency | contacted | d? Yes | | | | | | |
| 6. Amount of the | Nonrocu | rring Poguest | for Eisaal V | /oar 202 | 21_2022 | | | |
| | | ming Request | ioi riscai i | teal 202 | 1-2022 | | I | |
| Type of Fund | ling | | | | Amo | | | |
| Operations | 0 11- | | | | | 0 | | |
| Fixed Capital (| - | | | | 1,000,000 | | | |
| Total State Fu | unus Requ | iesieu | | | 1,000,000 | | | |
| 7. Total Project (| Cost for Fi | iscal Year 202 | 1-2022 (incl | luding r | natching funds avai | lable for this proje | ect) | |
| | | | | | | | | |
| Type of Fund | ling | | | | Amount | Percentage | | |
| | | ested (from que | stion #6) | | Amount 1,000,000 | Percentage 50% | | |
| | ınds Reque | ested (from que | stion #6) | | | - | | |
| Total State Fu | ınds Reque | ested (from que | stion #6) | | | - | | |
| Total State Fu Matching Fun Federal | inds Reque | ested (from que | | | 1,000,000 | 50% 0% 0% | | |
| Total State Fu Matching Fun Federal State (excludin | inds Reque | | | | 1,000,000 | 50% 0% 0% 50% | | |
| Total State Fu Matching Fur Federal State (excluding | inds Reque | | | | 1,000,000 | 50% 0% 0% | | |
| Total State Fu Matching Fur Federal State (excluding Local Other | inds Requends | | lest) | | 1,000,000 0 1,000,000 | 50% 0% 0% 50% | | |
| Total State Fu Matching Fun Federal State (excludin Local Other Total Project | nds Requends ng the amo | ount of this requ | est) | ng? | 1,000,000 0 1,000,000 0 2,000,000 | 50% 0% 0% 50% 0% | | |
| Total State Fu Matching Fur Federal State (excluding Local Other | nds Requends ng the amo | ount of this requ | est) | ng? | 1,000,000 0 1,000,000 0 | 50% 0% 0% 50% 100% | | |
| Total State Fu Matching Fur Federal State (excluding Local) Other Total Project 8. Has this project | nds Requends ng the amo | Fiscal Year 20 usly received s | est) 21-2022 state fundir | | 1,000,000 0 1,000,000 0 2,000,000 Yes | 50% 0% 0% 50% 0% | | |
| Total State Fu Matching Fur Federal State (excludin Local Other Total Project 8. Has this project Fiscal Yea (уууу-уу) | nds Requends ng the amo | Fiscal Year 20 usly received s Amo | est) 21-2022 state fundir | rring | 1,000,000 0 1,000,000 0 2,000,000 Yes Specific Appropriation # | 50% 0% 50% 50% 100% | | |
| Total State Fu Matching Fur Federal State (excluding Local) Other Total Project 8. Has this project | nds Requends ng the amo | Fiscal Year 20 usly received s | est) 21-2022 state fundir | | 1,000,000 0 1,000,000 0 2,000,000 Yes Specific Appropriation # | 50% 0% 0% 50% 100% | | |
| Total State Fu Matching Fur Federal State (excludin Local Other Total Project 8. Has this project Fiscal Yea (уууу-уу) | Costs for ect previous | Fiscal Year 20 usly received s Amo | est) 21-2022 state fundir Nonrecu 1,0 | rring | 1,000,000 0 1,000,000 0 2,000,000 Yes Specific Appropriation # | 50% 0% 50% 50% 100% | | |
| Total State Fu Matching Fur Federal State (excludin Local Other Total Project 8. Has this project Fiscal Yea (yyyy-yy) 2020-21 9. Is future fund | Costs for ect previous | Fiscal Year 20 usly received s Amo | est) 21-2022 state fundir Nonrecu 1,0 | rring 000,000 | 1,000,000 0 1,000,000 0 2,000,000 Yes Specific Appropriation # | 50% 0% 50% 50% 100% | | |
| Total State Fu Matching Fur Federal State (excludin Local Other Total Project 8. Has this proje Fiscal Yea (yyyy-yy) 2020-21 9. Is future fund a. If yes, indice | Costs for ect previous rectar ling likely cate nonres | Fiscal Year 20 usly received s Amo Recurring 0 to be requeste | est) 21-2022 state fundir Nonrecu 1,0 ed? nt per year. | rring 000,000 | 1,000,000 0 1,000,000 0 2,000,000 Yes Specific Appropriation # 1958A Yes 3,000,000 | 50% 0% 50% 50% 100% | | |
| Total State Fu Matching Fur Federal State (excludin Local Other Total Project 8. Has this proje Fiscal Yea (yyyy-yy) 2020-21 9. Is future fund a. If yes, indice | Costs for ect previous rectar ling likely cate nonres | Fiscal Year 20 usly received s Amo Recurring 0 to be requeste | est) 21-2022 state fundir Nonrecu 1,0 ed? nt per year. | rring 000,000 | 1,000,000 0 1,000,000 0 2,000,000 Yes Specific Appropriation # 1958A Yes | 50% 0% 50% 50% 100% | | |

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 1361

| No | |
|---|--|
| If yes, indicate the amount of funds received and what the funds were used for. | |
| | |

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | | | |
|---|---|-----------|--|--|--|--|
| Administrative Costs: | | | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | | | |
| Other Salary and Benefits | | 0 | | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | | |
| Consultants/Contracted Services/Study | | 0 | | | | |
| Operational Costs: Other | | | | | | |
| Salary and Benefits | | 0 | | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | | |
| Consultants/Contracted Services/Study | | 0 | | | | |
| Fixed Capital Construction/Major Renovation: | | | | | | |
| Construction/Renovation/Land/ Planning Engineering | Phase I construction of a continuous two-lane roadway with ADA bike lanes and sidewalks from SR 200 to SR 40. | 1,000,000 | | | | |
| Total State Funds Requested (must equal total from question #6) 1,000,000 | | | | | | |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose is to provide an alternate North - South corridor for Ocala traffic west of I-75 that ties to SR 200 and SR 40 to improve traffic conditions, increase access and mobility for all users, expand and stimulate economic opportunities, and provide alternative parallel roadway for incidents on I-75.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities to be provided include Phase 1 construction of a continuous two-lane roadway with ADA bike lanes and sidewalks from SR 200 to SR 40 for better connectivity, new residential and commercial developments, I-75 incident management, and to improve access and mobility for all users.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens include increased bicycle and pedestrian travel by providing expanded ADA compliant sidewalks and bike lanes; and improved vehicular access and mobility.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve the entire city which has a population of approximately 60,000, as well as Marion County and visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 1361

Improve physical health by encouraging walking and biking with expanded sidewalks and bike lanes. Reduce vehicular congestion, delays, and travel-time at SR 200, SR 40, US 27, and I-75 in Ocala by providing an alternate North - South corridor for Ocala traffic west of I-75 that ties to SR 200, SR 40, and US 27. Expand and stimulate economic opportunities. Methods for measuring benefits or outcome are the number of new land developments, before and after traffic studies, and annual traffic & pedestrian counts.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

| None at this time. | | |
|--------------------|--|--|

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

| y of Ocala | | | |
|------------|--|--|--|
| | | | |
| | | | |
| | | | |
| | | | |



The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 1361

| 14. | 14. Requestor Contact Information | | | | | | | |
|-----|------------------------------------|---------------|-------------------------|--------------|-----------|--|--|--|
| | a. First Name | Sean | | Last Name | Lanier | | | |
| | b. Organization | City of Ocala | | | | | | |
| | c. E-mail Address | SLanier@ | ocalafl.org | | | | | |
| | d. Phone Number (352)351-6772 Ext. | | | | | | | |
| 15. | 15. Recipient Contact Information | | | | | | | |
| | a. Organization | City of O | cala | | | | | |
| | b. Municipality and | d County | Marion | | | | | |
| | c. Organization Ty | ре | | | | | | |
| | □For Profit Entity | | | | | | | |
| | □Non Profit 501(c)(3) | | | | | | | |
| | □Non Profit 501(c)(4) | | | | | | | |
| | ☑Local Entity | | | | | | | |
| | □University or Co | llege | | | | | | |
| | □Other (please sp | pecify) | | | | | | |
| | d. First Name | Noel | | Last Name | Cooper | | | |
| | e. E-mail Address | | @ocalafl.org | , ———— | | | | |
| | | | | | | | | |
| | f. Phone Number (352)351-6708 | | | | | | | |
| 16. | 16. Lobbyist Contact Information | | | | | | | |
| | a. Name | Stephen | W. Shiver | | | | | |
| | b. Firm Name | The Adv | ocacy Group at C | Cardenas Par | tners LLC | | | |
| | c. E-mail Address | ss@card | ss@cardenaspartners.com | | | | | |
| | d. Phone Number | (850)222-8900 | | | | | | |