



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1370

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town of Montverde will design and construct a ground storage tank, a high service pump station and create modifications to the onsite piping system. Also, the sodium hypochlorite tank, chemical feed pumps and associated piping/valves will be replaced. The Town also intends to build a new electrical/operations building, provide new electrical equipment to meet current Florida code and generators for emergency operations.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
<b>Total State Funds Requested</b>	<b>750,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	750,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>1,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Planning, Design, construction of upgrades to drinking water system.	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The Town of Montverde is required to upgrade the existing drinking water system due to capacity issues with current and future central Florida growth. The town's CUP permit requires additional capacity, upgrade to aging infrastructure and looping the dead end system.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used as a match toward local cost share to finalize the already 90% complete FDEP planning document and offset cost of design and construction of the upgrades.  
This funding will help to keep local user rates fair and reasonable.

##### c. What direct services will be provided to citizens by the appropriation project?

Provide adequate water supply to the Town of Montverde while helping to keep rates fair and reasonable for customer base.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The Town's water supply provides potable water to the citizens of Montverde.  
The Town has a total population of 1,675.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Adequate water supply is the expected benefit of the project. This can be verified by the water management district consumptive use permit and FDEP utility permits.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Consumptive User Permit limitations; FDEP operational permit.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Montverde publicly owned drinking water system.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☒ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

0%

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

07/30/2022