



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1397

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

A youth intervention program that meets the targeted needs of Nassau County Youth by providing effective diversion and intervention programs which include redirection of youth through community service, mentoring and academic assistance to prevent juvenile delinquency. Program services will be provided to youth who are identified as at-risk of becoming involved in the juvenile justice system and are between the ages of six and eighteen years.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 110,000        |
| Fixed Capital Outlay               | 0              |
| <b>Total State Funds Requested</b> | <b>110,000</b> |

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

| Type of Funding                                      | Amount         | Percentage  |
|--|----------------|-------------|
| Total State Funds Requested (from question #6)       | 110,000        | 100%        |
| <b>Matching Funds</b>                                |                |             |
| Federal  | 0              | 0%          |
| State (excluding the amount of this request)         | 0              | 0%          |
| Local  | 0              | 0%          |
| Other  | 0              | 0%          |
| <b>Total Project Costs for Fiscal Year 2021-2022</b> | <b>110,000</b> | <b>100%</b> |

8. Has this project previously received state funding?

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
| 2020-21                  | 0         | 110,000      | 1196                        | No     |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$15,300,000 used for small business and mortgage/rental assistance. Local entity assistance for municipality, school board and county. Funds were not eligible or this project request.

**11. Details on how the requested state funds will be expended**

| Spending Category  | Description   | Amount         |
|--|---|----------------|
| <b>Administrative Costs:</b>   |   |                |
| Executive Director/Project Head Salary and Benefits                    |   | 0              |
| Other Salary and Benefits  |   | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0              |
| Consultants/Contracted Services/Study                                  |   | 0              |
| <b>Operational Costs: Other</b>  |   |                |
| Salary and Benefits  |   | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0              |
| Consultants/Contracted Services/Study                                  | Contracted services for administering the SWEAT events and mentoring/tutoring services. | 110,000        |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                |
| Construction/Renovation/Land/Planning Engineering                      |   | 0              |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | <b>110,000</b> |

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

For effective diversion and intervention programs which includes redirection of youth through community service, mentoring and academic assistance to prevent juvenile delinquency. The County will contract directly with a program director, a mentoring and tutoring service provider, and the Nassau County Sheriff's Office for administering community service.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Divert from criminal/juvenile justice system - redirection of youth through community service, mentoring and tutoring resulting in behavior improvement through youth intervention.

**c. What direct services will be provided to citizens by the appropriation project?**

The SWEAT Program is designed to redirect "at-risk" youth by way of community service, mentoring and academic assistance in attempt to reduce juvenile delinquency rates. The SWEAT Program formalizes a mentoring system with the additional ability to hire tutors from the local school system for the youth. It also provides a "sweat" component in which the youth participate in stents of physical labor rather than spending time in detention. The tutoring and mentoring component combined with the "sweat" component, provide the necessary tools to break some of the generational cycles of poverty, dysfunction and lack of education while promoting self-esteem, improving life skills as well as leadership and professional skills and reducing or preventing truancy and substance abuse.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

At-risk youth. Based on probable at-risk youth numbers in Nassau County we expect to serve between 60-100 at-risk youth.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Redirection from ciminal activity and improved behavior.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return of appropriated Funds

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number