



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1406

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

Divert youth who demonstrate criminal risk factors from initial contact with DJJ or from further Department of Juvenile Justice involvement and incorporate family engagement and alliance so that the prevention and intervention services with youth have a long term impact.

5. **State Agency to receive requested funds**
- State Agency contacted?**  Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,000,000</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>1,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	800,000	1196	No

9. **Is future funding likely to be requested?**  Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

AMIkids continues to seek private dollars and federal grants to expand programming in order to maximize long term youth success.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

**If yes, indicate the amount of funds received and what the funds were used for.**



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Four AMIkids programs that currently receive state funding received a total of \$1,234,000 in Payroll Protection Program (PPP) funding. The funds were used to retain staff while incurring a reduction in school board and treatment funding.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Executive directors (2 @ .5 FTE)	83,642
Other Salary and Benefits	Human resources, risk mgmt, benefits admin, training, payroll services, financial reporting, student data management, contract administration, technology management	60,599
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Family support specialists, business manager, director of mental health, case managers, behavioral interventionists, vocational instructors, career coordinators, drivers, family support director	612,408
Expense/Equipment/Travel/Supplies/Other	Transportation, travel, rent, maintenance, etc	243,351
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Divert youth who demonstrate criminal risk factors from initial contact with DJJ or from further Department of Juvenile Justice involvement and incorporate family engagement and alliance so that the prevention and intervention services with youth have a long term impact.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Youth receive screening and assessment to determine eligibility for family and prevention services. Youth ages 11 to 18 who have at least three of five risk factors are eligible to participate. The Family Centric model includes three stages of Services (Family Bonding and Assessment, Family Development, and Family Preservation). The prevention programs are after school programming that includes career readiness skills, education support, mentoring, and vocational instruction.

**c. What direct services will be provided to citizens by the appropriation project?**

Family Centric Model direct services include in-home services provided by family support specialists, family psychoeducation sessions, and supportive services including counseling referrals for eligible youth and their families. Prevention services include after school vocational and career training, education support, mentoring and referrals for mental health and/or substance abuse services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population includes the following: persons with poor mental health, jobless persons, economically disadvantaged persons, at-risk youth, drug users in health services, grade school students, high school students, currently or formerly incarcerated persons, drug offenders in criminal justice.

AMIkids expects to serve 250 students and family members through this program.



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**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

1. Improve Mental Health: Outcome: number served who reduce anti-social behaviors, improve psychosocial functioning, improve family-functioning. Measure: all students will receive the Community Assessment Tool (CAT) or Prevention Assessment Tool (PAT) assessment  
2. Reduce Recidivism: Outcome: number of students who complete the program and do not reoffend for 12 months. Measure: AMIkids is required to submit data to FLDJJ to track offenses for 12 months after program completion as well as subsequent placement.  
3. Divert from Criminal/Juvenile Justice System: Outcome: number of students who successfully complete the program who are not adjudicated for any law offense within 12-months of program release. Measure: Youth will be tracked whether they have committed a law offense during services and within 12-months of program release.  
4. Improved Family Functioning: Outcome: number of families with improved family functioning. Measure: McMaster Family Assessment Device (FAD)

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

AMIkids may be subject to corrective action plan or financial consequences for not meeting specified outcomes/performance measures.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number