



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1426

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Operate Youth Development programs for middle, high school and post-secondary youth to keep them engaged in productive supervised activities during out-of-school time. Examples of programs include: operation of teen facilities, youth-directed activities and events, community service projects, athletics programs, and cultural, historical, environmental, technological, and educational enrichment activities. Operate youth employment and youth entrepreneurship programs so that youth gain work experience, overcome barriers to employability, build capacity for economic self-sufficiency, and alleviate dire family economic hardship.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	950,000
Fixed Capital Outlay	0
Total State Funds Requested	950,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950,000	12%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	7,000,000	88%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	7,950,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	250,000	1196	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Federal, grants, and corporate donations.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Subcontract with each of the five Florida Children's Initiatives (\$190,000 per community)	950,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		950,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduce juvenile crime in the target neighborhoods by engaging at-risk youth in activities that teach life skills and promote employability.

b. What activities and services will be provided to meet the intended purpose of these funds?

Operate Youth Development programs for middle, high school and post-secondary youth to keep them engaged in productive supervised activities during out-of-school time. Examples of programs include: operation of teen facilities, youth-directed activities and events, community service projects, athletics programs and cultural, historical, environmental, technological and educational enrichment activities. Operate youth employment and youth entrepreneurship programs so that youth gain work experience, overcome barriers to employability, build capacity for economic self-sufficiency, and alleviate dire family economic hardship.

c. What direct services will be provided to citizens by the appropriation project?

Life skills classes, employment readiness training, crime prevention education, and career exploration.

d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk youth in disadvantaged neighborhoods with and without prior records.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved life outcomes; employment; postsecondary education and reduced criminal involvement.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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None. Standard penalties are adequate.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number