

The Florida Senate Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1427

1. Project Title	Blum Ambulatory	Greene Cancer C	Center Road - Miami-D	Dade		
2. Senate Sponsor	Manny Diaz					
3. Date of Request	02/02/2021					
4. Project/Program De	scription					
Raises portion of pe systems.	rimeter road. Adds a	and improves drai	nage of and repairs e	xisting infrastructure	and water drainag	
5. State Agency to rec	eive requested fun	nds Departme	ent of Transportation			
State Agency conta	cted? No					
6. Amount of the Nonr	ecurring Request f	or Fiscal Year 20	021-2022			
Type of Funding			Amo			
Operations						
Fixed Capital Outlay			3,650,000			
Total State Funds R	equested			3,650,000		
7. Total Project Cost fo	or Fiscal Year 2021	-2022 (including	matching funds ava	ilable for this proj	ect)	
	augusted (from gues	ation #6\				
Total State Funds Re	equestea (from ques	suon #6)	3,650,000	100%		
Federal			0	0%		
	amount of this reque	2¢t)	0	0%	1	
Local	State (excluding the amount of this request)			0%	1	
Other			0 0%		1	
Total Project Costs	for Eisaal Vaar 201	21_2022	3,650,000	100%		
8. Has this project pre			Yes	10076	l	
Fiscal Year	Amo		Specific Appropriation #	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	1 1 1			
2020-21	0	1,000,00	0 1958A	Yes		
9. Is future funding lik a. If yes, indicate no			No			
b. Describe the sou	rce of funding that	can be used in	lieu of state funding.		1	
10. Has the entity requ		•	deral assistance rela		19 pandemic?	



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\$47.1M.

These funds were used to support the response to the COVID pandemic. This includes workforce (nurses, screeners, techs, respiratory therapists, intensivists, etc.), supplies (PPE, reagents, etc.), equipment (ventilators, vapotherms, monitors, beds, lab equipment, etc.), Information Systems, facilities and other expenses that were incurred in the prevention, preparation, and actual response to COVID.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering	This project will elevate and re-grade a portion of the existing Ring Road and Entrance Drive. It will also fund associated drainage to manage storm water.	3,650,000				
Total State Funds Requested (must equal total from question #6)						

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Mount Sinai Medical Center (MSMC) is situated on a 52 acre waterfront inlet site. The site was once two small islands, but later was developed into the existing campus through an agreement with the state in 1957 to fill in several canals and the bay area separating the islands. Today the MSMC campus is accessible by helicopter and by boat, however, the primary means of ingress and egress is ground transportation. The roadway consists of a single road that circles the perimeter of the campus with one entrance and two exits. The road is used by employees, patients, emergency vehicles, visitors, buses, and the local trolley.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project will elevate and re-grade the main a portion of the existing Ring Road. It will also fund associated drainage to manage storm water.

c. What direct services will be provided to citizens by the appropriation project?

MSMC is the only hospital and emergency services provider on Miami Beach, an island that is the second most visited tourist destination in Florida. During a disaster, MSMC serves as a regional critical care facility, emergency operations center (EOC), and medical management facility (MMF) for oxygen and electric dependent patients. Access to these services is critical for the Miami Beach residents and tourists.

d. Who is the target population served by this project? How many individuals are expected to be served?

See c. above

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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This project will continue to harden MSMC's campus in preparation for disasters such as hurricanes and flooding as well as provide better access to healthcare services on a daily basis.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Mount Sinai has every incentive to meet the obligations of this project. Failure to achieve the deliverables or the timeline will delay project benefits for the resiliency plan for the Mount Sinai campus.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Mount Sinai Medical Center of Florida, Inc.



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14.	14. Requestor Contact information								
	a. First Name	Steven		Last Name	Sonenreich				
	b. Organization	Mount Sinai Medical Center of Florida, Inc.							
	c. E-mail Address	steven.sonenreich@msmc.com							
	d. Phone Number	(305)674-2223 Ext.							
15.	15. Recipient Contact Information								
	a. Organization	Mount Sinai Medical Center of Florida, Inc.							
	b. Municipality and	I County	Miami-Dade						
	c. Organization Type								
	□For Profit Entity	у							
	☑Non Profit 501(c	(c)(3)							
	□Non Profit 501(c	(c)(4)							
	□Local Entity								
	□University or College								
	□Other (please specify)								
	d. First Name	Angel		Last Name	Pallin				
	e. E-mail Address	Angel.Pallin@msmc.com							
	f. Phone Number	(305)674	-2520						
16. Lobbyist Contact Information									
	a. Name	Katherine San Pedro							
	b. Firm Name	Ballard Partners							
	c. E-mail Address	katherine@ballardfl.com							
	d. Phone Number	(305)456-8479							