



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1450

1. Project Title 2. Senate Sponsor 3. Date of Request 

## 4. Project/Program Description

The City wishes to address wastewater treatment plant deficiencies and maintenance issues by repainting the interior and exterior of all tanks on the site and replacing the bar screen which filters large items from entering the treatment plant from the wastewater.

5. State Agency to receive requested funds State Agency contacted? 

## 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	236,500
<b>Total State Funds Requested</b>	<b>236,500</b>

## 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	236,500	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>236,500</b>	<b>100%</b>

8. Has this project previously received state funding? 

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. 

b. Describe the source of funding that can be used in lieu of state funding.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovation and repair services.	236,500
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>236,500</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this project is to address wastewater treatment plant deficiencies to an aging system. The City is small and was greatly affected by Hurricane Michael, both with their infrastructure and financially, and do not have the funds available to handle such repairs without further handcuffing the budget.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will cover the repairs of the wastewater treatment plant.

##### c. What direct services will be provided to citizens by the appropriation project?

The citizens of the City will all benefit from the wastewater treatment plant improvements as it will make the system much more reliable and drastically reduce the possibility of any interruptions in services.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

It is estimated to serve 700 customers currently on the City of Bristol's wastewater system.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to prolong the quality of the wastewater treatment plant and it can be measured by maintenance records once the improvements have been made.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Auditor General conducts audits for both City and State agencies.

#### 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



# **The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022**

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The City of Bristol owns and operates the Wastewater Treatment Plant.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

**19. What is the status of construction?**

Quotes have been received for this work to be accomplished.

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

12/31/2021