

# The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 1451

1. Project Title	Bristol Water System Improvements
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2. Senate Sponsor Loranne Ausley

3. Date of Request 02/05/2021

#### 4. Project/Program Description

The City wishes to address water supply deficiencies by constructing a new 250 gpm well, a new chlorination system, and an upgrade to the City's SCADA system, which is antiquated in comparison to the City's recently constructed ground storage tank SCADA system. The City had a very tough time maintaining water capacity and pressure after Hurricane Michael. This project should greatly alleviate that issue. The City would also like to replace a 2" watermain along Clay Street, which was damaged in the aftermath of Hurricane Michael cleanup and has produced dirty water to some of the citizens in multiple cases for the last 2+ years.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	560,000
Total State Funds Requested	560,000

#### 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	560,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2021-2022	560,000	100%	

#### 8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

#### 9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

# b. Describe the source of funding that can be used in lieu of state funding.

# 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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#### If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	· · · · · · · · · · · · · · · · · · ·
Construction/Renovation/Land/ Planning Engineering	Engineering and construction services	560,000
Total State Funds Requested (m	ust equal total from question #6)	560.000

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The City wishes to address water supply deficiencies by constructing a new 250 gpm well, a new SCADA system, and a new chlorination system. With the proposed improvements, the City will not only mitigate the current supply capacity shortfall, but also have sufficient capacity to carry the City as many as 20 years into the future. The project will supply water to 700 customers on the City's system. The new SCADA system will allow much more capabilities and reliability than the antiquated system the City currently relies on. The City would also like to replace a 2" watermain along Clay Street that has produced inadequate water since being damaged following Hurricane Michael, despite multiple attempts to repair the waterline.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will cover the permitting, design, and construction of the water system improvements.

#### c. What direct services will be provided to citizens by the appropriation project?

The citizens of the City's water system will benefit from a much more reliable water supply.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

It is estimated to serve over 700 connections currently on the City of Bristol's water system, roughly 2,000 citizens.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will supply water to over 700 connections currently on the City's system and will be designed to handle any future growth on the City's water system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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The Auditor General conducts audits for both City and State agencies.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Bristol currently owns and operates the water system and the proposed well.



# 14. Requestor Contact Information

	a. First Name	Robin	Last Name	Hatcher	
	b. Organization	City of Bristol			
	c. E-mail Address	rmh.cityofbristol@fairpoint.net			
	d. Phone Number	(850)643-2261	Ext.		
15	Recipient Contact Information				
	a. Organization	City of Bristol			
	b. Municipality and	Municipality and County Liberty			
	c. Organization Ty	ре			
	□For Profit Entity				
	□Non Profit 501(c	:)(3)			
	□Non Profit 501(c)(4)				
	☑Local Entity				
	□University or College				
	□Other (please specify)				
	d. First Name	Robin	Last Name	Hatcher	
	e. E-mail Address				
	f. Phone Number				
16.	6. Lobbyist Contact Information				
	a. Name	None			
	b. Firm Name	None			
	c. E-mail Address				
	d. Phone Number				



# Please complete the questions below for Water Projects only.

# 17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

### 18. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- ☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

D N/A

#### 19. What is the status of construction?

Not started yet

#### 20. What percentage of the construction has been completed?

0%

## 21. What is the estimated completion date of construction?

12/31/2021