

# The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 1456

1. Project Title	Altha Park Perimeter Fencing	

2. Senate Sponsor Loranne Ausley

3. Date of Request 02/05/2021

## 4. Project/Program Description

The proposed project is to add fencing with three gates around the Town of Altha's ball park and recreational fields. The proposed fence will consist of construction of a 6' high chain link fence around the entire perimeter and the construction of three roll gates at the three entrances off of Bodiford Road to provide safety to the citizens of Altha.

#### 5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

# 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	50,000
Total State Funds Requested	50,000

# 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	50,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	50,000	100%

## 8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

## 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No

If yes, indicate the amount of funds received and what the funds were used for.



## 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction cost as well as professional service fees associated with the park and survey, development of bid package and technical specifications.	50,000
Total State Funds Requested (must equal total from question #6) 50,00		

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The proposed project will provide much needed security to Altha's ball park and recreation fields. This will also bring safety into the park with only three entrances that can be easily opened and closed as needed.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will be used to install 3,750 LF of 6' chain link fence around the entire perimeter of the park. In the addition of the fence there will be three 12' wide gates at the three entrances into the park.

#### c. What direct services will be provided to citizens by the appropriation project?

This specific project will bring security and safety to the park to allow citizens to feel safe while also promoting a healthy lifestyle.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve the entire Town of Altha approximately 500 plus population . As well as serve all those that visit and play ball at the Town's recreational fields.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will bring a higher level of security and safety to the Altha Park.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No penalties are anticipated for this project.



# The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Altha owns and operates the all facilities of the Altha Park.



# The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 1456

# 14. Requestor Contact Information

	a. First Name	Rachel	Last Name	Phillips	
	b. Organization	Town of Altha			
	c. E-mail Address	clerk@townofaltha.com			
	d. Phone Number	(850)762-3280	Ext.		
15.	<b>Recipient Contact</b>	Information			
	a. Organization	Town of Altha			
	b. Municipality and	Calhoun			
	c. Organization Ty	ре			
	□For Profit Entity				
	□Non Profit 501(c)(3)				
	□Non Profit 501(c)(4)				
	☑Local Entity				
	□University or Co	ersity or College			
	□Other (please specify)				
	d. First Name	Rachel	Last Name	Phillips	
	e. E-mail Address	e. E-mail Address clerk@townofaltha.com			
	f. Phone Number (850)762-3280				
16.	16. Lobbyist Contact Information				
	a. Name	None			
	b. Firm Name	None			
	c. E-mail Address				

d. Phone Number