

LFIR # 1460

1.	Project Title						
2.	Senate Sponsor	Loranne Ausley					
3.	Date of Request	02/05/2021					
4.	Project/Program De	escription					
	be used to carry sup to fire and rescue ca	plies such as ladders lls and contains a pur	, hoses, and oth		y situations. The true e to the targeted are	t. This pumper truck will ck will also carry water ea. The Scotts Ferry	
5.	<u>-</u>	ceive requested fund		ent of Financial Service			
	State Agency conta	cted? No					
6.	Amount of the Nonr	ecurring Request fo	or Fiscal Year 2	021-2022			
	Type of Funding			Amo			
	Operations			0			
	Fixed Capital Outlay				300,000		
	<b>Total State Funds F</b>	Requested			300,000		
<b>7.</b> '	Total Project Cost fo	or Fiscal Year 2021-	2022 (including	matching funds ava	nilable for this proj	ect)	
	Type of Funding			Amount	Percentage		
		equested (from quest	ion #6)	300,000	100%		
	Matching Funds						
	Federal			0	0%		
	State (excluding the amount of this request)			0	0%		
	Local			0	0%		
	Other			0	0%		
	<b>Total Project Costs</b>	for Fiscal Year 202	1-2022	300,000	100%		
8.	Has this project pre	eviously received sta	ate funding?	No			
	Fiscal Year	Amount		Specific	Vetoed		
	(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
		<u>'</u>	_				
9.	Is future funding lik	ely to be requested	?	No		-	
	a. If yes, indicate no	onrecurring amount	per year.				
	b. Describe the sou	rce of funding that	can be used in	lieu of state funding	_		
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						]	
10	). Has the entity requ	uesting this project	received any fe	ederal assistance rela	ated to the COVID-	19 pandemic?	
	Yes						
	If yes, indicate the	amount of funds red	ceived and wha	at the funds were use	ed for.		



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CARES - FAA grant \$20,000 - used to pay operational expenses at the airport; CARES CRF - \$119,936.96 - used for individual citizen housing assistance; and CARES - \$966,073 - used for business assistance grants, PPE supply purchases, ambulance purchases and 1st responder salaries.

### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits		0					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other	Pumper Fire Truck	300,000					
Consultants/Contracted Services/Study		0					
Fixed Capital Construction/Majo	r Renovation:						
Construction/Renovation/Land/ Planning Engineering		0					
Total State Funds Requested (must equal total from question #6) 300,0							

### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Scotts Ferry Volunteer Fire Department is in need of a pumper fire truck to complete their fleet. This pumper truck will allow the Department to efficiently respond and react to emergency calls by having all of their equipment and water on a single, reliable truck.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will allow for the purchase of a new pumper truck, which is necessary for the active-responding Scotts Ferry VFD to respond and perform efficiently and effectively.

c. What direct services will be provided to citizens by the appropriation project?

The new truck will help the VFD to respond and act efficiently and effectively to any emergency and/or non-emergency situations in the community, for all citizens within the department's range of assistance.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is all of Calhoun County. Although the Scotts Ferry VFD is the main fire department in the southern portion of the county, they can respond to calls all over the county and possibly surrounding counties. The population of Calhoun County is approximately 15,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The new truck will help the VFD to respond efficiently and effectively to any emergency and/or non-emergency situations in the community, for all citizens within the department's range of assistance. The outcome can be measured by the amount of calls received and the response effectiveness.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

The County will work with the contracting agency to determine applicable measures should funding be made available.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Calhoun County Board of County Commissioners will own the pumper fire truck and the truck will be operated by the Scotts Ferry Volunteer Fire Department.



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14.	14. Requestor Contact Information								
	a. First Name	Gene		Last Name	Bailey				
	b. Organization	Calhoun County Board of Commissioners							
	c. E-mail Address	gbailey@calhouncountygov.com							
	d. Phone Number	(850)447-0519 <b>Ext.</b>							
15. Recipient Contact Information									
	a. Organization Calhoun County Board of Commissioners								
b. Municipality and County Calhoun									
	c. Organization Type								
	□For Profit Entity								
	□Non Profit 501(d	(c)(3)							
	□Non Profit 501(d	n Profit 501(c)(4)							
	☑Local Entity	☑Local Entity							
	□University or College								
	□Other (please specify)								
	d. First Name	Gene		Last Name	Bailey				
	e. E-mail Address	gbailey@calhouncountygov.com							
	f. Phone Number	(850)447-0519							
16. Lobbyist Contact Information									
	a. Name	None							
	b. Firm Name	None							
	c. E-mail Address	5							
	d. Phone Number								