



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1463

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Miami Center for Mental Health and Recovery will create a comprehensive system of care for individuals with serious mental illnesses who are frequent and costly recidivists to the criminal justice system, homelessness, and acute care treatment systems. The Center is housed in a state owned facility currently under renovation and encompassing approximately 181,000 square feet of space with capacity for 208 beds. The center will include a central receiving center, an integrated crisis stabilization unit and addiction receiving facility, various levels of residential treatment, day treatment and day activity programs, outpatient behavioral health and primary care treatment services, vocational rehabilitation and supportive employment services, and classroom/educational spaces. The facility will also include space for the courts and social service agencies. Primary capital funding for the project in the amount of \$51.1 million is provided by Miami-Dade County and Jackson Health System.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	2%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	51,100,000	98%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	52,100,000	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	4,000,000	376	Yes

9. **Is future funding likely to be requested?** Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Source of funding that can be used in lieu of state funding has not been identified. Miami-Dade County has allocated \$51.1 million for this project, however these funds are allocated solely for capital cost.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Contracted services: Central Receiving Center, and other crisis, support, and emergency services.	1,000,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

By housing a comprehensive array of services and supports in one location, and providing re-entry assistance upon discharge to the community, it is anticipated that many of the barriers and obstacles to navigating traditional community mental health and social services will be eliminated. The services planned for the facility will address critical treatment needs that have gone unmet in the past and reduce the likelihood of recidivism to the justice system, crisis settings, and homelessness in the future.

b. What activities and services will be provided to meet the intended purpose of these funds?

Central Receiving Center is designed to be a single point of entry into the behavioral health treatment system for assessments and appropriate placement of adults experiencing mental health crises. This service will be designated specifically to serve individuals diverted from the justice system by law enforcement, fire-rescue, and the courts.

c. What direct services will be provided to citizens by the appropriation project?

Direct services provided to citizens will include job creation and improved access to behavioral health and primary care treatment service for individuals at greatest risk for recidivism to the justice system and acute care treatment system.

d. Who is the target population served by this project? How many individuals are expected to be served?

Adults with serious mental illnesses who have histories of repeated involvement in the justice, acute care treatment, and/or homeless systems; and who are: 1) Involved in, or at risk of becoming involved in, the justice system, 2) Diverted from the county jail either pre-booking (by law enforcement) or post-booking (by the courts), 3) Assessed to be at moderate to high risk of future recidivism to the justice system and institutional settings, and 4) Screened to ensure they do not have significant histories of violence and are not likely to pose public safety concerns. It is anticipated that the center will serve 7,000 to 9,000 individuals annually.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Funding will help to reduce demand for mental health and/or co-occurring mental health and substance abuse treatment services provided in institutional settings, including state and local correctional facilities, state civil and forensic treatment facilities, and crisis stabilization units. Performance measures will include: 1) Reduced admissions to inpatient and acute care settings pre- vs post-program enrollment; 2) Maintain or increase treatment compliance with treatment while in the program measured by ongoing receipt of services; 3) Increased diversion of people with mental illnesses from the criminal justice system; and 4) Decreased recidivism to the criminal justice system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Financial consequences in the form of reduced payment of invoices for failing to meet established performance measures.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number