



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1465

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

Funds are requested for the renovation of two existing Palm Beach County facilities that operate in tandem as the Glades Homeless Resource Center (GHRC) to serve as an emergency shelter and supportive housing for homeless individuals and families. The Belle Glade facility serves as the Assessment and Intake Center, and includes administrative offices as well as six housing units. Renovations will provide for ADA compliance, HVAC system replacement, access controls, weatherproofing and interior space buildout. The Pahokee facility provides emergency shelter for up to 72 persons. Renovations would include courtyard and exterior playground, fencing, access controls and paving. Homeless individuals and families will receive quality supportive services necessary to return to a self-sufficient and productive lifestyle.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>1,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

Palm Beach County is the recipient of CARES US Treasury funds of \$261 million. Funding was used for emergency assistance, mortgage assistance, business grants, COVID 19 sheltering, testing, and isolation and emergency personnel. In addition, \$14.4 million in COVID funding was received from HUD and the State of Florida to provide emergency shelters, street outreach, homeless prevention, HIV care and rapid re-housing.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovation of two county facilities that operate in tandem as the Glades Homeless Resource Center. The Belle Glade facility houses administrative offices and six housing units. Renovations will provide for ADA compliance, HVAC system replacement, access controls, weatherproofing and interior space buildout. The Pahokee facility renovations include courtyard and exterior playground, fencing, access controls and paving.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Homeless individuals referred to the Glades Homeless Resource Center will receive high-quality services which are necessary to return to a self-sufficient and productive lifestyle. This 24-hour, 365 day facility will also sleep 72 homeless individuals who may stay up to 90 days while receiving needed services. In addition, the facility will provide 88 beds of supportive housing for persons unable to transition back into the community from emergency shelter. This will be accomplished by using an existing county building, and renovating it to effectively house individuals and provide services.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Over the course of 90 days, residents will receive a diverse offering of high-quality services that are necessary to return homeless clients to a self-sufficient and productive lifestyle, thereby ending homelessness. This model is based on the hugely successful Senator Phillip D. Lewis Homeless Resource Center which opened in Palm Beach County in 2012.

**c. What direct services will be provided to citizens by the appropriation project?**

Homeless families, seniors and individuals will receive case management, counseling, meal delivery, limited medical treatment, life skills training, job placement assistance, interim community housing and permanent housing placement.

**d. Who is the target population served by this project? How many individuals are expected to be served?**



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Target populations include homeless seniors, families and individuals in the Western Communities of Palm Beach County. The facility will focus on housing, increased monthly income, and the education of adults and school-age children. The facility is expected to serve 338 homeless residents annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The goal of the program is to return homeless individuals, seniors and family to the community able to maintain self-sustain through employment and continued retention of permanent housing. The outcome will be measured by the number of persons re-entering the community and able to secure permanent housing and employment or disability funding. The facility will provide access to job placement and training, life skills training, room-mate matching, referral and linkage to community partners. All information is entered into the Homeless Management Information System that provides countywide information on persons exiting and entering the homeless system.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Conclusion of funding if renovations are not complete by end of FY 22.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

This is a Palm Beach County-owned facility.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number