



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1479

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Palm Beach Shores Drainage Improvements are critical to rejuvenate, upgrade and improve its existing stormwater facilities which are aged and inadequate. The project will reduce flooding, improve water quality in the Town's aquifer, and provide safe roads and reliable evacuation routes.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	537,000
<b>Total State Funds Requested</b>	<b>537,000</b>

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	537,000	54%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	450,000	46%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>987,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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The Town has requested grant reimbursement for covid-19 expenditures including firefighter overtime, additional cleaning costs, personal protective equipment, and audio/visual equipment to conduct virtual meetings. At this time, we have not received any grants funds for covid-19.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Incidental	0
Other Salary and Benefits	Incidental	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Operational Costs: Other</b>		
Salary and Benefits	Incidental	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering and construction of drainage improvements to rejuvenate, upgrade and improve existing stormwater facilities including mobilization, removal of existing pavement, base and subgrade, the reconstruction of roads at intersections, additional catch basins, storm drain pipe, sodded swales, grading and reconstruction of roads and intersections to flow into the improved drainage system.	537,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>537,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

There are several very important goals that will be achieved through this appropriation to fund stormwater, drainage, and water quality improvements in the Town. This project to design and construct stormwater facilities and pollutant filtration systems via grass swales will reduce pollutants discharging from street runoff into the adjacent Intracoastal Waterway, as well as reduce ongoing flooding in the Town's main collector roadway and on adjacent private residential and commercial properties.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Lake Drive serves as a main evacuation route as well as a critical roadway for our first responders in case of emergency. It has been subject to more frequent flooding at times over 1 ft of flooding making the road impassable. This will provide critical services to all citizens regarding transportation, circulation (vehicular and pedestrians), emergency response and clear, safe evacuation routes.

##### c. What direct services will be provided to citizens by the appropriation project?

As stated above under 12.a., the Lake Drive Stormwater Improvement project will provide direct services to all citizens regarding transportation, circulation (both vehicular and pedestrians), emergency response and clear, safe evacuation routes. The public will also benefit from increased/enhanced water quality and environmental improvement.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

All residents, first responders, business owners and tourists.  
It will exceed our population of 1200 with business and tourism.



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**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Decreased flooding of roadways, allowing better and safer flow of incoming and outgoing traffic. Increased stormwater discharge quality via grassed roadside swales. Recharging of water quality by filtration through creation of sodded roadside swales, allowing for groundwater recharge and reduction of saltwater intrusion.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The Town's administrative staff, Public Works Director, Building Official and Town Engineer will work in a coordinated effort to develop a comprehensive schedule for the planning, design, permitting, bidding, construction and project closeout for this important storm drainage improvement project. The schedule, performance measures, project milestones and list of deliverables will be provided to the agency for monitoring and tracking.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Palm Beach Shores owns the drainage system.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☐ University or College  
☒ Other (please specify) Municipal Government

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

Ready

**20. What percentage of the construction has been completed?**

0

**21. What is the estimated completion date of construction?**

12/31/2022