



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1485

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This request is to secure funds to upgrade the Water System in the City of Chattahoochee. The project would include upgrading the control panel system at the water works facility and installing new "Smart" meters throughout the City.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	525,000
Total State Funds Requested	525,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	525,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	525,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Upgrades to the Water Works facility control panel and install 1400 "Smart" meters throughout the City.	525,000
Total State Funds Requested (must equal total from question #6)		525,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this project is to upgrade an antiquated control system at the Water Works Facility and install "Smart" meters throughout the City. Currently, the City's control system continuously experience failures which results in water shortages throughout the system. Not only at times the citizens do not have water, but the availability for fire protection is shut down, which poses a safety issue. As far as the water meters, many of the meters throughout the City are antiquated and leak. The City has already purchased the software to run a "Smart" meter system. They are seeking funding for the meters to complete the system overhaul. The new meters will eliminate water loss and provide a more efficient and cost saving method of collecting data.

b. What activities and services will be provided to meet the intended purpose of these funds?

An upgraded control system at the Water Works Facility and installation of 1400 "Smart" meters will be accomplished through the requested funds.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation of this project will provide the citizens of Chattahoochee with a reliable water source as well as a more efficient method of collecting meter data.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Chattahoochee has a population of over 3,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits of this project would include a dependable and reliable water source and fire protection for the citizens of Chattahoochee as well as water saving and more efficient method of collecting meter data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There are no anticipated penalties associated with this project.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This facility will be owned and operated by the City of Chattahoochee.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Not yet started.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

06/01/2022