

LFIR # 1488

| 1. | Project Title | Apalachicola Inflow and Inflitration | on Study | | | | |
|---|---|--|--|--------------------------------|-------------|--|--|
| 2. | Senate Sponsor | Loranne Ausley | | | | | |
| 3. | Date of Request | 02/05/2021 | | | | | |
| 4. | Project/Program D | escription | | | | | |
| | There is a significant amount of inflow and infiltration experienced in the vacuum sewer valve pit at the County courthouse and in other downtown areas. During heavy rain events, large public events at the nearby park, and high water table conditions, the valve struggles to discharge the flows into the vacuum system. When that valve is struggling other valves downstream begin to struggle to overcome the additional heads. This scenario results in backup into businesses. The source of inflow and infiltration needs to be determined and the appropriate corrective actions taken, This would include evaluating all downstream services on this zone for similar conditions. | | | | | | |
| 5. | State Agency to re | ceive requested funds Depar | tment of Environmental P | Protection | | | |
| | State Agency conta | acted? Yes | | | | | |
| 6 | Amount of the Non | recurring Request for Fiscal Year | - 2021-2022 | | | | |
| 0. | | Tecuming Request for Fiscal Teal | | | | | |
| | Type of Funding | | Amo | | | | |
| | Operations Fixed Capital Outla | , | | 75,000 | | | |
| | Total State Funds | | | 75,000 | | | |
| | Total State Fullus | Nequesteu | | 75,000 | | | |
| 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project) | | | | | | | |
| | Type of Eundina | | | | | | |
| | Type of Funding | | Amount | Percentage | | | |
| | Total State Funds R | Requested (from question #6) | Amount 75,000 | Percentage 75% | | | |
| | Total State Funds R Matching Funds | Requested (from question #6) | 75,000 | 75% | | | |
| | Total State Funds R Matching Funds Federal | | 75,000 | 75% 0% | | | |
| | Total State Funds R Matching Funds Federal State (excluding the | e amount of this request) | 75,000 0 0 | 75% 0% 0% | | | |
| | Total State Funds R Matching Funds Federal State (excluding the Local | | 75,000 0 0 25,000 | 75% 0% 0% 25% | | | |
| | Total State Funds R Matching Funds Federal State (excluding the Local Other | amount of this request) | 75,000 0 0 25,000 0 | 75% 0% 0% 25% 0% | | | |
| 8. | Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Cost | | 75,000 0 0 25,000 | 75% 0% 0% 25% | | | |
| 8. | Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Cost: Has this project pr | e amount of this request) s for Fiscal Year 2021-2022 eviously received state funding? Amount | 75,000 0 25,000 0 100,000 No Specific | 75% 0% 0% 25% 0% | | | |
| 8. | Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pr | e amount of this request) s for Fiscal Year 2021-2022 eviously received state funding? | 75,000 0 25,000 0 100,000 No Specific | 75% 0% 0% 25% 0% 100% | | | |
| 8. | Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Cost: Has this project pr | e amount of this request) s for Fiscal Year 2021-2022 eviously received state funding? Amount | 75,000 0 25,000 0 100,000 No Specific | 75% 0% 0% 25% 0% 100% | | | |
| | Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pr Fiscal Year (уууу-уу) Is future funding li | e amount of this request) s for Fiscal Year 2021-2022 eviously received state funding? Amount Recurring Nonrecurrin kely to be requested? | 75,000 0 25,000 0 100,000 No Specific | 75% 0% 0% 25% 0% 100% | | | |
| | Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pr Fiscal Year (уууу-уу) Is future funding li | e amount of this request) s for Fiscal Year 2021-2022 eviously received state funding? Amount Recurring Nonrecurrin | 75,000 0 25,000 0 100,000 No Specific Appropriation # | 75% 0% 0% 25% 0% 100% | | | |
| | Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pr Fiscal Year (уууу-уу) Is future funding li a. If yes, indicate r | e amount of this request) s for Fiscal Year 2021-2022 eviously received state funding? Amount Recurring Nonrecurrin kely to be requested? | 75,000 0 25,000 0 100,000 No Specific Appropriation # | 75% 0% 0% 25% 0% 100% | | | |
| | Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pr Fiscal Year (уууу-уу) Is future funding li a. If yes, indicate r | e amount of this request) s for Fiscal Year 2021-2022 eviously received state funding? Amount Recurring Nonrecurrin kely to be requested? conrecurring amount per year. | 75,000 0 25,000 0 100,000 No Specific Appropriation # | 75% 0% 0% 25% 0% 100% | | | |
| 9. | Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pr Fiscal Year (yyyy-yy) Is future funding li a. If yes, indicate r b. Describe the so | e amount of this request) s for Fiscal Year 2021-2022 eviously received state funding? Amount Recurring Nonrecurrin kely to be requested? conrecurring amount per year. | 75,000 0 25,000 0 100,000 No Specific Appropriation # No No In lieu of state funding. | 75% 0% 0% 25% 0% 100% Vetoed | 9 pandemic? | | |



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| If yes, indicate the amount of funds received and what the funds were used for. | | |
|---|--|--|
| | | |

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|--|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | These funds will provide and inflow and infiltration study | 75,000 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | | 0 |
| Total State Funds Requested (m | ust equal total from question #6) | 75,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The inflow and infiltration will be determined and the appropriate corrective actions to be taken will be identified. This would include evaluating all downstream services on this zone for similar conditions.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City of Apalachicola will provide a \$25,000 match.

c. What direct services will be provided to citizens by the appropriation project?

The direct service to be provided will be a properly functioning wastewater system that does not subject residents and businesses to the frequent backups and failures that currently exist.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the 2,450 residents of Apalachicola and its tens of thousands of annual visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is a wastewater treatment system that can adequately and reliably service the City's residents, businesses, and growing tourist-based economy.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Any penalties that may become necessary will be defined by the City of Apalachicola.



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| 13. | The owners of the facility to receive | , directly or indirectly, | any fixed capital | outlay funding. | Include the |
|-----|---------------------------------------|---------------------------|-------------------|-----------------|-------------|
| | relationship between the owners of | the facility and the ent | tity. | | |

The City of Apalachicola is the owner of the stormwater system.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

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| 14. | 14. Requestor Contact Information | | | | | |
|-----|-----------------------------------|-------------------------------|------------------|-----------|-------|--|
| | a. First Name | Kevin Last Name Begos | | | | |
| | b. Organization | City of Apalachicola | | | | |
| | c. E-mail Address | kbegos@cityofapalachicola.com | | | | |
| | d. Phone Number | (850)653-9319 Ext. | | | | |
| 15. | 15. Recipient Contact Information | | | | | |
| | a. Organization | City of Apalachicola | | | | |
| | b. Municipality and | County Franklin | | | | |
| | c. Organization Ty | ре | | | | |
| | □For Profit Entity | or Profit Entity | | | | |
| | □Non Profit 501(c | fit 501(c)(3) | | | | |
| | □Non Profit 501(c | fit 501(c)(4) | | | | |
| | □Local Entity | | | | | |
| | □University or Co | niversity or College | | | | |
| | ☑Other (please sp | e specify) Municipality | | | | |
| | d. First Name | Kevin | | Last Name | Begos | |
| | e. E-mail Address | kbegos@ | cityofapalachico | la.com | | |
| | f. Phone Number | (850)653 | 9319 | | | |
| 16. | 6. Lobbyist Contact Information | | | | | |
| | a. Name | None | | | | |
| | b. Firm Name | None | | | | |
| | c. E-mail Address | | | | | |
| | d. Phone Number | | | | | |



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Please complete the questions below for Water Projects only.

| 17. F | lave you applied for alternative state funding? |
|-------|--|
| | ☐ Waste Water Revolving Loan |
| | ☐ Drinking Water Revolving Loan |
| | □ Small Community Wastewater Treatment Grant |
| | ☐ Other (please specify) |
| | ☑ N/A |
| 18. V | What is the population economic status? |
| | ☑ Financially Disadvantaged Community (ch. 62-552, F.A.C) |
| | ☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) |
| | ☑ Rural Area of Economic Concern |
| | ☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes) |
| | □ N/A |
| 19. V | Vhat is the status of construction? |
| | Not started yet |
| 20. V | What percentage of the construction has been completed? |
| | 0% |
| 21. V | Vhat is the estimated completion date of construction? |
| | The City estimates study will take one year to complete from the receipt of funding. |