



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1490

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	424,000
Total State Funds Requested	424,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	424,000	95%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	22,000	5%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	446,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1490

The county received \$3,763,624 which was used for payroll costs for public safety employees and Small Business Assistance Grants. \$166,582 in Florida Housing Finance SHIP funds was used for mortgage and rental assistance as well as utility bill assistance.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a softball diamond which will include a scoreboard, lighting, and irrigation.	424,000
Total State Funds Requested (must equal total from question #6)		424,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The construction of the softball diamond will provide for the continued development and expansion of tournaments and events which benefit the local economy and tourism development. In addition to the economic aspects, there is currently not enough fields available to accommodate the children and youth who wish to participate in softball and baseball programs. The county wants to ensure that all have the opportunity to participate in outdoor recreational sports. This sports complex is the ONLY public facility in Taylor County which has the amenities and the ability to host tournaments.

b. What activities and services will be provided to meet the intended purpose of these funds?

The softball field will enable the county to host larger tournaments thus benefiting the local economy and promoting tourism. As a fiscally constrained RAO and REDI community, the development and creation of economic opportunities is critical. The addition of the softball diamond will also ensure that the county has the facilities needed to ensure ALL children and youth have the opportunity to participate in sports and recreation programs.

c. What direct services will be provided to citizens by the appropriation project?

Enhanced and additional outdoor recreational opportunities will be available to all local citizens. The sports complex has been key to tourism development for the community, hosting multi-day tournaments. As a designated RAO and REDI area, economic and tourism development is critical to the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is children and families who participate in and enjoy outdoor recreation. However, one of the key goals is the continued development of tournaments and events to benefit the local and regional economy. As the complex is heavily used year round, more than 150,000 people are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1490

be measured?

A key aspect of the construction of the softball field will be to aid in the continued development of tournaments and events at the sports complex benefiting the local economy. Also, the existing fields are used to maximum capacity at this time. The new field will allow for additional participation in sports programs for the county's children and youth.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

All performance measures and deliverables will be met.
The softball field is a continuation of the development of Taylor County Sports Complex and will be constructed immediately upon the availability of funds.
The county will be using the county engineer for the engineering and project management and the engineer has been directly involved in all other phases of the development of the sports complex. The county has obtained quotes from contractors previously working at the sports complex to ensure the funding requested is a "true" project cost.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Taylor County Board of Commissioners owns, operates, and maintains the sports complex.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1490

14. Requestor Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

15. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**

f. **Phone Number**

16. Lobbyist Contact Information

a. **Name**

b. **Firm Name**

c. **E-mail Address**

d. **Phone Number**