



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1499

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

Valencia College respectfully requests funding in the amount of \$5 million for the first phase of development of Building 2 on the Lake Nona Campus, which will be an 85,000 square foot instructional building and will house Nursing and STEM programs related to biotechnology and life sciences. The funding also be used to remodel 6,000 SF of labs and student support spaces in Building 1 on the Lake Nona Campus.

5. **State Agency to receive requested funds**
- State Agency contacted?**  Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
<b>Total State Funds Requested</b>	<b>5,000,000</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>5,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  Yes
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Relying on state funding to complete this project.

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

**If yes, indicate the amount of funds received and what the funds were used for.**



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29.4 Million total:

\$18.5M Direct student support

\$5.8M Improvements to technology (WIFI, Cloud services)

\$2.8M Student tuition support (R20)

\$1.7M Revenue Recovery

\$0.6M Cost Recovery (training, PPE, equipment, etc.)

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Planning Engineering and General contracting associated with the construction of the Lake Nona Campus Building #2	5,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The Lake Nona campus has grown to serve 5,124 students annually which represents a 375% increase since its opening in 2012. In the first five years, the campus has experienced double digit growth each semester. 2019-2020 classroom utilization averaged 120% and Florida's Department of Education is projecting a Capital Outlay FTE increase of 150% over the next five years. The campus will be unable to support this continued increased demand.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

This building will support multiple advanced STEM programs providing student education and training.

**c. What direct services will be provided to citizens by the appropriation project?**

The college, this campus and new building will expand our capacity to serve the certificate Associates of Arts and Associates of Science education pathway needs of the Lake Nona region.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The primary target populations of this project are: jobless, economically disadvantaged persons, high school students and university/college students. This building is planned to serve an additional 5,000 students annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will**



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be measured?

This building will support advanced STEM programs providing students education and training to meet the demanding workforce needs of our evolving community. A second building at the Lake Nona Campus will support new degree and certificate programs that will meet the demands of the growing workforce in Southeast Orlando. Programs offered will prepare students for high-skill, high-wage careers.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Appropriate college and board oversight in partnership with the department of education is in place.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Valencia College



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number