

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

1. Project Title	Windermere Water Master Plan-North Phase
I. Project little	windermere water master Plan-North Phase

2. Senate Sponsor Victor Torres

3. Date of Request 02/10/2021

4. Project/Program Description

The drivers for this project are safety, environmental protection, and reliability. This project will improve safety by providing a monitored, safe drinking water supply and by improving fire protection capabilities. This project will protect the environment by reducing the number of wells around the Town's Outstanding Florida Waterbodies. This project will improve reliability by providing a pressurized system that does not require electricity to operate residential well pumps.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,994,000
Total State Funds Requested	3,994,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,994,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	3,994,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

State Revolving Fund Loans. Tax Increase. Municipal Service Taxing Unit

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction of potable water lines to areas where there are none, or the lines are undersized, to provide adequate fire flows	3,994,000
Total State Funds Requested (m	ust equal total from question #6)	3.994.000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The drivers for this project are safety, environmental protection, and reliability. This project will improve safety by providing a monitored, safe drinking water supply and by improving fire protection capabilities. This project will protect the environment by reducing the number of wells around the Town's Outstanding Florida Waterbodies. This project will improve reliability by providing a pressurized system that does not require electricity to operate residential well pumps.

b. What activities and services will be provided to meet the intended purpose of these funds?

Potable Water, Fire Protection Services & less wells surrounding Outstanding Florida Water Bodie

c. What direct services will be provided to citizens by the appropriation project?

Potable Water, Fire Protection Services & less wells surrounding Outstanding Florida Water Bodies.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residnets in the Town of Windermere. 3,024

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of pressurized lines and installation of fire hydrants

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidated Damages or non reimbursement for non conformance or compliance



The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The ultimate owner of the potable water lines will be Orange County Utilities. The Town of WIndermere and Orange County Utilities will enter into an agreement for the transfer of lines and perpetual maintenance



14. Requestor Contact Information

a. First Name	Robert	Last Name	Smith	
b. Organization	Town of Windermere			
c. E-mail Address	rsmith@town.windermere.fl.us			
d. Phone Number	(407)797-5004 Ext.			
15. Recipient Contact	Recipient Contact Information			
a. Organization	Town of Windermere			
b. Municipality and	and County Orange			
c. Organization Type				
□For Profit Entity	□For Profit Entity			
□Non Profit 501(c	□Non Profit 501(c)(3)			
□Non Profit 501(c	□Non Profit 501(c)(4)			
□Local Entity	□Local Entity			
□University or Co	□University or College			
☑Other (please specify) Local Government				
d. First Name	Robert	Last Name	Smith	
e. E-mail Address	rsmith@town.windermere.fl.us			
f. Phone Number	(407)797-5004			
6. Lobbyist Contact Information				
a. Name	None			
b. Firm Name	None			
c. E-mail Address				
d. Phone Number				



Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

18. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A

19. What is the status of construction?

Master Plan Completed by Wade Trim. Study to be provided upon request

20. What percentage of the construction has been completed?

There are some areas that do have potable water but are not looped or provide adequate fire protection.

21. What is the estimated completion date of construction?

06/22/2022