

LFIR # 1513

1. Proiect Title	Holmes County New Vision EMS

2. Senate Sponsor George Gainer

3. Date of Request 02/01/2021

4. Project/Program Description

The current Holmes County EMS structure is a 1976 metal building that was used as an Exhibit Barn for the fairgrounds until converted to the EMS building. The building is in a low area and has flooded numerous times. There are also plumbing issues and the building is not hardened, causing EMS to have to relocate during severe weather events. The building could also serve as an overflow for EOC during an activation and as a training/meeting room for storm awareness drills, table top education, for county employees.

5. State Agency to receive requested funds

Department of Economic Opportunity

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,000,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2021-2022	1,000,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$3.4 million has been received in CARES Act funds. These funds have been utilized for ambulances, hosptial equipment, Feeding the Gulf, and PPE.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Contractual construction services	1,000,000
Total State Funds Requested (must equal total from question #6) 1,000,0		

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The current Holmes County EMS is in need of replacement and is needed to provide EMS services to the citizens of Holmes County. Additionally, the new building can be used to provide additional educational opportunities through continuing education and training programs.

b. What activities and services will be provided to meet the intended purpose of these funds?

The new structure will contain the billing office as well as other administrative offices. It will have a training room for inhouse training, continuing education, as well as training for the general public (CPR, First Aid, etc.). It would also serve as an overflow for the EOC during an activation and as a training/meeting room for storm awareness drills, table top education, for county employees.

c. What direct services will be provided to citizens by the appropriation project?

The Holmes County EMS will provide additional space for agencies responding to the EOC and EMS. The new structure will be hardened and also serve as an EOC overflow and additional housing for mutual aid responders during emergency events.

d. Who is the target population served by this project? How many individuals are expected to be served?

The majority of these funds will be used to benefit the elderly, jobless, economically disadvantaged, students, and the general public impacting over 750 people directly.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

The project will increase job training opportunities by providing space for continuing education and public training courses. The project will result in an increase in the number of educational opportunities in Holmes County.



f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The funding agency can elect not to fund future phases of the county's plan. The county will award the contract through a bid process and bid documents will spell out liquidated damage costs for project overruns.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Holmes County Board of County Commissioners



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14. Requestor Contact Information

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15. Recipient Contact	Information			
a. Organization	Holmes County Board of County Commissioners			
b. Municipality and	b. Municipality and County Holmes			
c. Organization Ty	c. Organization Type			
Ger Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)			
□Non Profit 501(c	□Non Profit 501(c)(4)			
☑Local Entity				
□University or Co	llege			
□Other (please specify)				
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